SUPPLEMENTARY ESTIMATES 2006-2007 (SECOND AND FINAL INSTALMENT)

INTRODUCTORY NOTE

Article 205(1)a of the Constitution of India provides that if the amount authorized by the Appropriation Act to be expended for a particular service for the current year is found to be insufficient for the purpose of that year or when a need has arisen during the current financial year for supplementary or Additional expenditure upon some "New Service" not contemplated in the Annaual Financial Statement for the year, another statement showing the estimated amount of the expenditure shall be laid before the Legislature of the State

2 In accordance with the aforesaid provision of the Constitution, Supplementary Estimates aggregating to **598416.94** lakhs are laid before the Houses

of the State Legislature This Estimates relates to Advances sanctioned from the Contingency Fund to cover expenditure on "New Service" and other unforeseen expenditure after the Supplementary Estimates 2006-07 (First Instalment) was placed before the Legislature in September, 2006

3 A Statement showing the advances sanctioned from the contingency fund and included in the Supplementary Estimates now placed before the Legislature is given as Annexure

4 Of the total sum of **598416.94** lakhs included in the Supplementary Estimates, a sum of **23853.93** lakhs is covered by Central Assistance and **1217.67** lakhs is covered by Receipts and **1940.00** lakhs is covered by Accounting Adjustments The net outgo of cash is **571405.34** lakhs

Demand No	Service & Purpose		Amount (Rs. In Lakhs) Charged	Voted	Total
01	Agricultural & Horticulture	Revenue	0 00	5521 00	5521 20
02	Animal Husbandary & Fisheries	Revenue	0 00	1892 56	1895 56
		Capital	0 00	1412 29	1412 29
03	Finance	Revenue	0 00	27943 78	27943 78
		Capital	0 00	1262 00	1262 00
04	Department of Personnel & Administrative Reforms	Revenue	555 06	1458 65	2013 71
		Capital	0 00	3553 00	3553 00
05	Home & Transport	Revenue	0 00	20857 06	20857 06
		Capital	0 00	12693 00	12693 00
06	Infrastructure Development	Capital	0 00	3867 17	3867 17
07	Rural Development & Panchayath Raj	Revenue	0 00	1063 75	1063 75

08	Forest, Ecology & Environment	Capital	0 00	20095 23	20095 23
		Revenue	17 04	2982 92	2999 96
09	Co-operation	Capital	0 00	265 50	265 50
		Revenue	0 00	55221 77	55221 77
10	Social Welfare	Capital	0 00	1710 50	1710 50
		Revenue	0 00	4295 59	4295 59
11	Women & Child Development	Capital	0 00	247 31	247 31
		Revenue	0 00	347 07	347 07
12	Information, Tourism & Youth Services	Revenue	0 00	1224 62	1224 62
13	Food & Civil Supplies	Revenue	0 00	3367 34	3367 34
14	Revenue	Revenue	137 09	27200 61	27337 70
15	Information Technology	Revenue	0 00	154 40	154 40
16	Housing	Revenue	0 00	8066 71	8066 71
		Capital	0 00	7500 00	7500 00

17	Education	Revenue	0 00	38806 36	38806 36
		Capital	0 00	4443 93	4443 93
18	Commerce & Industries	Revenue	0 00	64631 39	64631 39
		Capital	0 00	6867 00	6867 00
19	Urban Development	Revenue	0 00	15725 65	15725 65
		Capital	0 00	12300 00	12300 00
20	Public Works	Revenue	0 00	22060 40	22060 40
		Capital	0 00	53794 65	53794 65
21	Water Resources	Revenue	0 00	3132 26	3132 26
		Capital	0 00	104313 66	104313 66
22	Health & Family Welfare	Revenue	0 00	5872 07	5872 07
		Capital	0 00	3000 00	3000 00
23	Labour	Revenue	0 00	915 75	915 75
		Capital	0 00	400 00	400 00
24	Energy	Revenue	0 00	1094 32	1094 32

		Capital	0 00	43500 00	43500 00
25	Kannada & Culture	Revenue	0 00	299 60	299 60
26	Planning, Statistics, Science & Technology	Revenue	12 96	674 81	687 77
27	Law	Revenue	0 00	1469 83	1469 83
28	Parliamentary Affairs & Legislation	Revenue	0 00	189 08	189 08
	TOTAL	Revenue	722 15	316469 55	317191 70
		Capital	0 00	281225 24	281225 24
	GRAND TOTAL		**722.15**	**597694.79**	**598416.94**

DEMAND NO. 01

Agriculture & Horticulture

(Rs. In Lakhs)

			Charged	Voted	Total
	Original Grant	Revenue	21 09	110747 44	110768 53
		Capital	0 00	895 05	895.05
Supplementary Grant - I		Revenue	0 00	9661 41	9661 41
		Capital	0 00	0 00	0 00
Supplementary Grant - II		Revenue	0 00	5521 20	5521.20
		Capital	0 00	0 00	0 00
Total Grants for 2006-2007		Revenue	21 09	125930 05	125951 14
		Capital	0 00	895 05	895 05

Head of Account/Namenclature	Item	Amount Required Plan	Non-Plan

2013	**Council of Ministers**				
800	Other Expenditure				
06	Gardens 2013-00-800-0-06				
004	Interim Relief	1	V	0 00	3 63
051	General Expenses	2	V	0 00	12 00
2401	**Crop Husbandary**				
001	Direction and Administration				
1	Agricultural Department				
01	Directorate of Agriculture 2401-00-001-1-01				
004	Interim Relief	3	V	0 00	80 81
001	Direction and Administraion				
2	Horticulture Department				

01	Directorate of Horticulture			
	2401-00-001-2-01			
004	Interim Relief	4 V	0 22	122 05
015	Subsidiary Expenses	5 V	1 00	0 00
103	Seeds			
01	Seed Farms			
	2401-00-103-0-01			
004	Interim Relief	6 V	0 00	10 61
104	Agricultural Farms			
10	Agricultural Farms & Development Centres			
	2401-00-104-0-01			
004	Interim Relief	7 V	0 00	3 47
105	Manures and Fertilizer			
01	Soil Health Centres			

	2401-00-105-0-01				
004	Interim Relief	8	V	1 81	4 73
107	Plant Protection				
03	Insecticides Control Laboratory 2401-00-107-0-03				
004	Interim Relief	9	V	0 70	5 71
108	Commercial Crops				
1	Agricultural Department				
13	Mini Mission - II under Technology Mission on Cotton 2401-00-108-1-13				
004	Interim Relief	10	V	0 85	0 00
041	Travel Expenses	11	V	0 01	0 00
108	Commercial crops				
2	Horticulture Department				

18	Oilpalm Cultivation in Potential States (75% GOI) 2401-00-108-2-18				
004	Interim Relief	12	V	5 78	0 00
109	Extension and Training				
03	Rural Development Training Centres 2401-00-109-0-03				
059	Other Expenditure	13	V	90 96	0 00
109	Extension and Training				
21	Farm Related Activities 2401-00-109-0-21				
004	Interim Relief	14	V	0 00	34 22
109	Extension and Training				
80	Project for Agricultural Training of Farm Women and Youth with DANDIA Assistance 2401-00-109-0-80				

004	Interim Relief	15	V	19 90	0 00
112	Development of Pulses				
01	C S S of National Pulses Development Project (75%) G.O I & 25% State Govt) 2401-00-112-0-01				
004	Interim Relief	16	V	0 45	0 00
114	Development of Oil Seeds				
01	Centrally Sponsored Scheme of Oil Seeds Productor Programme (75% GOI & 25% State Govt) 2401-00-114-0-01				
004	Interim Relief	17	V	0 88	0 00
119	Horticulture and Vegetable Crops				
5	Demonstration and Laboratories				
01	Development of Departmental Laboratories 2401-00-119-5-01				

004	Interim Relief	18	V	0 36	0 00
119	Horticulture and Vegetable Crops				
5	Demonstration and Laboratories				
02	Scheme for Integrated Control of Pests & Diseases of Horticultural Crops 2401-00-119-5-02				
004	Interim Relief	19	V	0 15	0 00
196	Assistance to Zilla Panchayats				
1	Zilla Panchayats				
01	Block Grants 2401-00-196-1-01				
401	Bangalore (Urban)	20	V	0 00	3 18
402	Bangalore (Rural)	21	V	0 00	5 86
403	Chitradurga	22	V	0 00	3 94

404	Kolar	23	V	0 00	7 03
405	Shimoga	24	V	0 00	7 84
406	Tumkur	25	V	0 00	9 16
407	Mysore	26	V	0 00	7 56
408	Chickmagalore	27	V	0 00	3 70
409	Dakshina Kannada	28	V	0 00	3 12
410	Hassan	29	V	0 00	6 02
411	Kodagu	30	V	0 00	3 25
412	Mandya	31	V	0 00	5 21
413	Belgaum	32	V	0 00	12 02
414	Bijapur	33	V	0 00	4 76
415	Dharwar	34	V	0 00	8 50
416	Uttara Kannada	35	V	0 00	6 09

417	Gulbarga	36	V	0 00	10 03
418	Bellary	37	V	0 00	6 75
419	Bidar	38	V	0 00	6 58
420	Raichur	39	V	0 00	5 69
451	Davanagere	40	V	0 00	4 84
456	Chamarajnagar	41	V	0 00	13 95
457	Udupi	42	V	0 00	0 94
461	Bagalkot	43	V	0 00	3 15
462	Gadag	44	V	0 00	3 39
463	Haveri	45	V	0 00	6 60
466	Koppal	46	V	0 00	2 99
196	Assistance to Zilla Panchayats				
2	Zilla Panchayaths				

01	Block Grants 2401-00-196-2-01				
401	Bangalore (Urban)	47	V	0 00	2 66
402	Bangalore (Rural)	48	V	0 00	4 56
403	Chitradurga	49	V	0 00	2 41
404	Kolar	50	V	0 00	5 69
405	Shimoga	51	V	0 00	2 64
406	Tumkur	52	V	0 00	6 04
407	Mysore	53	V	0 00	4 49
408	Chickmagalore	54	V	0 00	2 51
409	Dakshina Kannada	55	V	0 00	2 60
410	Hassan	56	V	0 00	3 05
411	Kodagu	57	V	0 00	1 84
412	Mandya	58	V	0 00	2 79

413	Belgaum	59	V	0 00	4 12
414	Bijapur	60	V	0 00	2 50
415	Dharwar	61	V	0 00	1 96
416	Uttara Kannada	62	V	0 00	4 06
417	Gulbarga	63	V	0 00	3 67
418	Bellary	64	V	0 00	2 20
419	Bidar	65	V	0 00	1 54
420	Raichur	66	V	0 00	2 54
451	Davanagere	67	V	0 00	2 43
456	Chamarajanagar	68	V	0 00	2 38
457	Udupi	69	V	0 00	1 39
461	Bagalkot	70	V	0 00	1 78
462	Gadag	71	V	0 00	1 51

463	Haveri	72	V	0 00	1 95
466	Koppal	7 3	V	0 00	1 56
197	Assistance to Taluk Panchayats				
1	Taluk Panchayats				
01	Block Grants				
	2401-00-197-1-01				
401	Bangalore (Urban)	74	V	0 00	5 36
402	Bangalore (Rural)	75	V	0 00	9 73
403	Chitradurga	76	V	0 00	12 52
404	Kolar	77	V	0 00	13 25
405	Shimoga	78	V	0 00	7 54
406	Tumkur	79	V	0 00	16 29
407	Mysore	80	V	0 00	9 07
408	Chickmagalore	81	V	0 00	7 65

409	Dakshina Kannada	82	V	0 00	5 32
410	Hassan	83	V	0 00	6 45
411	Kodagu	84	V	0 00	1 58
412	Mandya	85	V	0 00	9 18
413	Belgaum	86	V	0 00	25 44
414	Bijapur	87	V	0 00	21 78
415	Dharwar	88	V	0 00	6 63
416	Uttara Kannada	89	V	0 00	10 78
417	Gulbarga	90	V	0 00	18 57
418	Bellary	91	V	0 00	9 55
419	Bidar	92	V	0 00	8 74
420	Raichur	93	V	0 00	2 91
451	Davanagere	94	V	0 00	10 32

456	Chamarajanagar				
457	Udupi	95	V	0 00	4 59
461	Bagalkot	96	V	0 00	4 74
462	Gadag	97	V	0 00	16 36
463	Haveri	98	V	0 00	10 61
466	Koppal	99	V	0 00	8 54
800	Other Expenses	100	V	0 00	6 97
1	Agriculture Department				
32	Development of Agriculture under New Macro-Management Mode				
	2401-00-800-1-32				
004	Interim Relief				
139	Major Works	101	V	0 83	0 00
800	Other Expenditure	102	V	555 55	0 00

1	Agriculture Department				
44	New Agricultural Promotion Scheme 2401-00-800-1-44				
101	Grants-In-Aid	103	V	1550 00	0 00
106	Subsidies	104	V	2164 00	0 00
800	Other Expenditure				
2	Horticulture Department				
23	Development of Horticulture under New Macro Management Mode 2401-00-800-2-23	105	V	63 86	0 00
059	Other Expenditure				
2402	**Soil & Water Conservation**				
101	Soil Survey and Testing				
01	Soil Survey Organisation				

	2402-00-101-0-01				
004	Interim Relief	106	V	0 00	4 06
102	Soil Conservation				
01	Directorate and Other Establishments 2402-00-102-0-01				
004	Interim Relief	107	V	0 00	11 35
102	Soil Conservation				
15	Soil & Water Conservation - Watershed Development Department - Directorate of Watershed Development 2402-00-102-0-15				
004	Interim Relief	108	V	7 48	2 92
102	Soil Conservation				
25	CSS - Soil Conservation in the Catchment of River Valley Project by Watershed Development Department				

004	Interim Relief	109	V	0 00	27 03
102	Soil Conservation				
87	Comprehensive Watershed Development Project (World Bank Project) 2402-00-102-0-87	110	V	3 54	0 00
004	Interim Relief				
109	Extension & Training				
02	Karnataka Watershed Training Centre 2402-00-109-0-02	111	V	0 00	3 36
004	Interim Relief				
196	Assistance to Zilla Panchayats				
2	Zilla Panchayaths				
01	Block Grants 2402-00-196-2-01				

402	Bangalore (Rural)	112	V	8 20	1 01
403	Chitradurga	113	V	3 11	8 30
404	Kolar	114	V	7 91	3 75
405	Shimoga	115	V	2 04	3 43
406	Tumkur	116	V	7 39	7 30
407	Mysore	117	V	3 34	3 53
408	Chickmagalore	118	V	3 58	3 44
409	Dakshina Kannada	119	V	0 04	1 88
410	Hassan	120	V	3 37	2 63
411	Kodagu	121	V	0 87	1 12
412	Mandya	122	V	2 75	3 60
413	Belgaum	123	V	6 42	6 89
414	Bijapur	124	V	1 18	4 58

415	Dharwar	125	V	5 84	3 93
416	Uttara Kannada	126	V	1 77	3 76
417	Gulbarga	127	V	4 00	5 90
418	Bellary	128	V	3 43	2 21
419	Bidar	129	V	1 83	3 56
420	Raichur	130	V	1 76	1 58
451	Davanagere	131	V	1 88	0 95
456	Chamarajanagar	132	V	1 84	1 11
457	Udupi	133	V	1 50	1 38
461	Bagalkot	134	V	2 69	2 13
462	Gadag	135	V	2 35	1 21
463	Haveri	136	V	2 54	5 18
466	Koppal	137	V	1 59	2 88

2406	**Forestry and Wild Life**				
02	Environmental Forestry and Wild Life				
112	Public Gardens				
13	Horticultural Gardens 2406-02-112-0-13				
004	Interim Relief	138	V	0 00	27 95
015	Subsidiary Expenses	139	V	0 00	14 02
2415	**Agricultural Research and Education**				
01	Crop Husbandry				
277	Education				
21	Publication of Books in Regional Language 2415-01-277-0-21				
059	Other Expenditure	140	V	5 00	0 00
		Total		**4556.55**	**964.65**

DEMAND NO.01
Agriculture & Horticulture

Item No. 1

Please See The Annexure

Item No. 2

To develop the Garden of the Official residence of Hon'ble Chief Minister, Rs 12 00 laks is additional grant and included in the demand

Item No. 3

Please See The Annexure

Item No. 4

Please See The Annexure

Item No. 5

Government of India has released a sum of Rs 1 00 lakh towards training to in-service personnel of Indian Institute of Horticulture Research Government of India has renewed the grant in August 2006 and released during 2005-06 Hence this was not included in the Original Budget Provision This is a 100% Government of India Scheme Hence additional grant is provided

Item No. 6

Please See The Annexure

Item No. 7

Please See The Annexure

Item No. 8

Please See The Annexure

Item No. 9

Please See The Annexure

Item No. 10

Please See The Annexure

Item No. 11

Grant could not be provided as the provision under each had to be limited to the total plan allocation for the year 2007 Hence Rs 0 01 lakh is included here for meeting travel expenses of the officers

Item No. 12

Please See The Annexure

Item No. 13

Government of India has released Rs 90 96 lakhs to the New AGRISNET Scheme, 100% CSS, which is credited to the State Treasury Hence this demand

Item No. 14

Please See The Annexure

Item No. 15

Please See The Annexure

Item No. 16

Please See The Annexure

Item No. 17

Please See The Annexure

Item No. 18

Please See The Annexure

Item No. 19-100

Please See The Annexure

Item No. 101

Please See The Annexure

Item No. 102

Government of India has released Rs 500 00 Lakhs to New Macro Management Scheme in the ratio of 90 10 under Centrally Sponsored Scheme, which is credited to the State Treasury By adding State Share of Rs 55 55 Lakhs a total amount of Rs 555 55 Lakhs has been released Hence included in this demand

Item No. 103

Additional provision of Rs 1550 00 is made to cover the requirement based on the number of beneficiaries under the scheme

Item No. 104

Additional provision of Rs 2164 00 is made to cover the requirement based on the number of beneficiaries under the Scheme

Item No. 105

Implementation of CSS- Macro Management made during 2006-07 Government of India share is Rs 58 06 lakhs and State share Rs 5 80 lakhs total Rs 63 86 lakhs has been released from Contingency Fund Hence included in the Demand

Item No. 106

Please See The Annexure

Item No. 107

Please See The Annexure

Item No. 108

Please See The Annexure

Item No. 109

Please See The Annexure

Item No. 110

Please See The Annexure

Item No. 111-137

Please See The Annexure

Item No. 138

Please See The Annexure

Item No. 139

Additional Grant of Rs 14 02 lakhs to meet the expenditure towards the payment of daily wages of Horticulture department Hence this demand

Item No. 140

An amount of Rs 5 00 lakh released by Government of India to University of Agriculture Sciencé, Bangalore for Publication of books in regional language Which is credited to State Government Amount is being released No cach outflow Hence this demand

DEMAND NO. 02

Animal Husbandry & Fisheries

(Rs. In Lakhs)

		Charged	Voted	Total
Original Grant	**Revenue**	**8.03**	**33171.65**	**33179.68**
Capital		**0.00**	**1140.00**	**1140.00**
Supplementary Grant - I	Revenue	0 00	763 43	763 43
	Capital	0 00	600 00	600 00
Supplementary Grant - II	Revenue	0 00	1892 56	1892 56
	Capital	0 00	1412 29	1412 29
Total Grants for 2006-2007	Revenue	8 03	35827 64	35835 67
	Capital	0 00	3152 29	3152 29

Head of Account/Nomenclature	Item No	Amount Required Plan	Non-Plan

2403	**Animal Husbandry**				
001	Direction and Administration				
01	Director Animal Husbandry & Veterinary Services 2403-00-001-0-01				
004	Interim Relief	1	V	0 00	8 24
101	Veterinary Services and Animal Health				
01	Scheme for Eradication of Rinderpest Vaccine 2403-00-101-0-01				
004	Interim Relief	2	V	0 00	3 72
101	Veterinary Services and Animal Health				
04	Rinderpest Surveillance & Vaccination Programme for Total Eradication & Rinderpest				

	2403-00-101-0-04				
004	Interim Relief	3	V	0 16	0 00
101	Veterinary Services and Animal Health				
21	Control of Animal Diseases 2403-00-101-0-21				
004	Interim Relief	4	V	2 06	0 00
102	Cattle and Buffalo Development				
1	Indo Danish Project				
06	Livestock Farms & Training 2403-00-102-1-06				
004	Interim Relief	5	V	0 00	4 23
103	Poultry Development				
01	State Poultry Farms 2403-00-103-0-01				

004	Interim Relief	6	V	0 00	4 73
105	Piggery Development				
01	Pig Breeding Stations 2403-00-105-0-01				
004	Interim Relief	7	V	0 00	1 43
107	Fodder and Feed Development				
01	Fodder Seed Farms 2403-00-107-0-01				
004	Interim Relief	8	V	0 00	0 26
109	Extension and Training				
01	Veterinary Education & Training 2403-00-109-0-01				
004	Interim Relief	9	V	0 00	2 45
113	Administrative Investigation & Statistics				

01	Animal Husbandry Statistics and Livestock Census 2403-00-113-0-01				
004	Interim Relief	10	V	0 00	2 86
113	Administrative Investigation & Statistics				
02	Sample Survey Scheme - Milk, Egg and Wool 2403-00-113-0-02				
004	Interim Relief	11	V	2 61	0 00
196	Assistance to Zilla Panchayats				
1	Zilla Panchayats				
01	Block Grants 2403-00-196-1-01				
401	Bangalore (Urban)	12	V	0 00	13 10
402	Bangalore (Rural)	13	V	0 00	109 95

403	Chitradurga	14	V	0 00	15 41
404	Kolar	15	V	0 00	13 12
405	Shimoga	16	V	0 00	10 37
406	Tumkur	17	V	0 00	15 89
407	Mysore	18	V	0 00	10 49
408	Chickmagalore	19	V	0 00	10 65
409	Dakshina Kannada	20	V	0 00	5 86
410	Hassan	21	V	17 11	13 45
411	Kodagu	22	V	0 00	6 03
412	Mandya	23	V	50 00	12 98
413	Belgaum	24	V	0 00	16 77
414	Bijapur	25	V	0 00	8 99
415	Dharwar	26	V	0 00	9 83

416	Uttara Kannada	27	V	0 00	9 29
417	Gulbarga	28	V	0 00	13 18
418	Bellary	29	V	0 00	7 77
419	Bidar	30	V	0 00	7 92
420	Raichur	31	V	0 17	5 31
451	Davanagere	32	V	0 00	11 82
456	Chamarajanagar	33	V	0 06	6 69
457	Udupi	34	V	0 00	3 81
461	Bagalkot	35	V	0 00	8 48
462	Gadag	36	V	0 00	5 38
463	Haveri	37	V	0 00	9 38
466	Koppal	38	V	0 09	3 59
197	Assistance to Taluk Panchayats				

1	Taluk Panchayats				
01	Block Grants 2403-00-197-1-01				
401	Bangalore (Urban)	39	V	6 52	10 86
402	Bangalore (Rural)	40	V	7 88	14 17
403	Chitradurga	41	V	2 67	11 06
404	Kolar	42	V	7 21	11 23
405	Shimoga	43	V	10 16	9 82
406	Tumkur	44	V	8 38	16 49
407	Mysore	45	V	7 18	10 15
408	Chickmagalore	46	V	6 45	8 03
409	Dakshina Kannada	47	V	6 23	4 11
410	Hassan	48	V	6 60	12 31
411	Kodagu	49	V	3 14	2 68

412	Mandya	50	V	7 50	16 99
413	Belgaum	51	V	12 20	17 99
414	Bıjapur	52	V	8 20	9 47
415	Dharwar	53	V	5 15	5 72
416	Uttara Kannada	54	V	5 17	4 56
417	Gulbarga	55	V	16 20	19 05
418	Bellary	56	V	7 11	5 61
419	Bıdar	57	V	5 49	9 04
420	Raıchur	58	V	8 12	3 81
451	Davanagere	59	V	6 10	9 81
456	Chamarajanagar	60	V	5 18	3 39
457	Udupı	61	V	4 40	2 84
461	Bagalkot	62	V	9 63	9 37

462	Gadag	63	V	5 34	3 83
463	Haveri	64	V	3 47	7 53
466	Koppal	65	V	5 42	3 76
197	Assistance to Taluk Panchayats				
6	Taluk Panchayats - CSS/CPS				
01	Block Grants				
	2403-00-197-6-01				
401	Bangalore (Urban)	66	V	0 81	0 00
407	Mysore	67	V	0 71	0 00
410	Hassan	68	V	0 06	0 00
413	Belgaum	69	V	0 53	0 00
415	Dharwar	70	V	0 37	0 00
417	Gulbarga	71	V	0 15	0 00
418	Bellary	72	V	0 26	0 00

420	Raichur	73	V	0 11	0 00
800	Other Expenditure				
22	Establishment of Veterinary and Animal Sciences University 2403-00-800-0-22				
101	Grants-In-Aid	74	V	0 00	100 00
800	Other Expenditure				
23	Live - Stock Development Farms 2403-00-800-0-23				
004	Interim Relief	75	V	0 00	28 64
008	Other Expenditure				
28	Advance Research on Cow Urine 2403-00-800-0-28				
101	Grants-In-Aid	76	V	289 50	0 00

2405	**Fisheries**				
001	Direction & Administration				
01	Director of Fisheries 2405-00-001-0-01				
004	Interim Relief	77	V	1 02	14 52
101	Inland Fisheries				
03	Assistance for Development of Inland Fisheries 2405-00-101-0-03				
004	Interim Relief	78	V	0 35	4 35
101	Inland Fisheries				
06	C S S F Inland Fisheries Statistics 2405-00-101-0-06				
004	Interim Relief	79	V	0 35	0 00
103	Marine Fisheries				

14	Development and Maintenance of Fishing Harbours and Landing Centres 2405-00-103-0-14				
004	Interim Relief	80	V	0 16	0 77
200	Maintenance	81	V	0 00	51 80
103	Marine Fisheries				
17	Supply of Kerosine to Conventional Boats 2405-00-103-0-17				
101	Grants-In-Aid	82	V	300 00	0 00
109	Extension and Training				
01	Research, Extension, Exhibition and Training 2405-00-109-0-01				
004	Interim Relief	83	V	0 06	0 61
110	Mechanisation and Improvement of Fishing Crafts				

01	Mechanisation and Improvement of Fishing Crafts 2405-00-110-0-01				
004	Interim Relief	84	V	0 00	0 08
120	Fisheries Co-Operatives				
07	Fishermen Welfare 2405-00-120-0-07				
104	Contributions	85	V	80 00	0 00
196	Assistance to Zilla Panchayats				
1	Zilla Panchayats				
01	Block Grants 2405-00-196-1-01				
401	Bangalore (Urban)	86	V	0 00	1 35
402	Bangalore (Rural)	87	V	0 00	1 69

403	Chitradurga	88	V	0 00	1 04
404	Kolar	89	V	0 00	1 39
405	Shimoga	90	V	0 00	2 22
406	Tumkur	91	V	0 00	1 89
407	Mysore	92	V	0 00	2 24
408	Chickmagalore	93	V	0 00	12 35
409	Dakshina Kannada	94	V	10 00	0 79
410	Hassan	95	V	0 00	1 89
411	Kodagu	96	V	0 00	0 74
412	Mandya	97	V	0 00	2 04
413	Belgaum	98	V	0 00	1 20
414	Bijapur	99	V	0 00	3 97
415	Dharwar	100	V	0 00	0 96

416	Uttara Kannada	101	V	23 33	11 04
417	Gulbarga	102	V	0 00	1 32
418	Bellary	103	V	0 00	1 09
419	Bidar	104	V	0 00	0 85
420	Raichur	105	V	0 00	0 47
451	Davanagere	106	V	0 00	0 93
456	Chamarajanagar	107	V	0 00	0 21
457	Udupi	108	V	33 33	0 85
461	Bagalkot	109	V	0 00	0 52
462	Gadag	110	V	0 00	0 17
463	Haveri	111	V	0 00	0 79
466	Koppal	112	V	0 00	0 22
4405	**Capital Outlay on Fisheries**				
103	Marine Fisheries				
1	Centrally Sponsored Scheme-Fishing Harbour, Malpe				

02	Dredging, Navigation and Other Works 4405-00-103-1-02				
139	Major Works	113	V	500 00	0 00
104	Fishing Harbour and Landing Facilities				
02	Renovation of Fishing Harbours & Landing Centres 4405-00-104-0-02				
386	Construction	114	V	500 00	0 00
190	Investment in Public Sector & Other Undertakings				
01	Karnataka Fisheries Development Corporation 4405-00-190-0-01				
211	Investments	115	V	412 29	0 00
		Total		**2412.75**	**892.10**

DEMAND NO.02
Animal Husbandry & Fisheries

Item No. 1

Please See The Annexure

Item No. 2

Please See The Annexure

Item No. 3

Please See The Annexure

Item No. 4

Please See The Annexure

Item No. 5

Please See The Annexure

Item No. 6

Please See The Annexure

Item No. 7

Please See The Annexure

Item No. 8

Please See The Annexure

Item No. 9

Please See The Annexure

Item No. 10

Please See The Annexure

Item No. 11-12

Please See The Annexure

Item No. 13-20

Amount is required for payment of salary to ZP staff of Bangalore Rural district Hence, an additional amount of Rs 100 00 lakhs is included in the Demand And remaining Rs 9 95 lakhs is towards the Interim Relief

Item No. 21-22

For the construction of veterinary building in Haradanahalli village, Holenarasipura Tq, Hassan District, an additional amount of Rs 17 11 lakhs under plan and Rs 13 45 lakhs under Non-plan towards payment of Interim Relief is included in the Demand

Item No. 23-38

For construction of new polyclinic building at Nagamangala by the Animal Husbandry department, additional grant of Rs 50 00 lakhs under plan and Rs 12 98 lakhs under non-plan towards Interim Relief is included in the Demand

Item No. 39-74

For providing infrastructure facilities & purchase of necessary furniture to the upgradation of offices of 50 primary veterinary centres to veterinary centres and 50 veterinary centres to veterinary hospitals of 27 districts, an additional amount of Rs 95 00 lakhs under plan and the rest of the amont under plan & Non-plan relating to Interim Relief is included in the Demand

Item No. 75

Please See The Annexure

Item No. 76

This is a new scheme announced in the Budget 2007-08 A token provision of Rs 25 00 Lakhs only was provided Additional Grant of Rs 289 50 Lakhs is considered based on the acion plan prepared by the KVAEFS University for purchase of necessary Research Equipments

Item No. 77

Please See The Annexure

Item No 78

Please See The Annexure

Item No. 79

Please See The Annexure

Item No. 80

Please See The Annexure

Item No. 81

There is a Fresh demand by the Fisheries Department to assist the Ice Plants in the Fishing Harbour Area This is provided as an one time grant to 37 Ice Plant Units to waive of the fixed charges & Interest on Electricity Bills

Item No. 82

Government has agreed to increase the supply of Kerosene to

the motorised boats of fishermen through PDS from 200 to 400 litres Amount of Rs 300 lakhs required fo supply of additional 200 litres amounting to Rs 300 00 lakhs is provided in this Demand

Item No. 83

Please See The Annexure

Item No. 84-91

Please See The Annexure

Item No. 92

The amount is provided to clear the arrears of Building Rent of the office of the Senior Assistant Director of Fisheries, Mysore

Item No 93

Due to filling up of Vacant posts and for payment of leave salary, additional grant of Rs 11 75 lakhs to ZP Chickmagalore and Rs 0 60 lakhs towards Interim Relief is provided in this Demand

Item No. 94-98

To undertake repairs to the link roads in coastal districts damaged due to heavy rains, additional grant of Rs 10 00 lakhs is provided in this Demand

Item No. 99-100

Due to filling up of vacant posts and for payment of leave

salary, additional grant of Rs 2 84 lakhs to ZP Bijapur & Rs 1 13 lakhs towards Interim Relief is provided in the Demand

Item No. 101-107

Due to filling up of vacant posts and for payment of leave salary, additional grant of Rs 8 16 lakhs to ZP Karwar and Rs 2 88 lakhs towards Interim Relief, further, Rs 23 33 lakhs towards repairs of link roads in coastal areas is provided in the Demand

Item No. 108-112

Rs 33 33 lakhs towards repairs of link roads in coastal areas and Rs 0 85 lakhs towards Interim Relief is included in the Demand

Item No. 113-114

To undertake dredging operations & repairs to landing centres in the major fishing harbours, an additional amount of Rs 500 00 lakhs is provided in the Demand

Item No. 115

Previously it was decided to close KFDC Subsequently State Cabinet decided to revive this institution As a part of the revival scheme Rs 412 29 lakhs is provided as share capital Hence this demand

DEMAND NO. 03

Finance

(Rs. In Lakhs)

			Charged	Voted	Total
	Original Grant	**Revenue**	**225.00**	**608973.40**	**609198.40**
	Capital		**0.00**	**1372.14**	**1372.14**
Supplementary Grant - I		Revenue	0 00	182 52	182 52
		Capital	0 00	75 00	75 00
Supplementary Grant - II		Revenue	0 00	27943 78	27943 78
		Capital	0 00	1262 00	1262 00
Total Grants for 2006-2007		Revenue	225 00	637099 7	637324 7
		Capital	0 00	2709 14	2709 14

Head of Account/Nomenclature	Item No	Amount Required Plan	Non-Plan

2020	**Collection of Taxes on Income & Expenditure**				
104	Collection Charges - Agriculture Income tax				
01	Collection Establishment 2020-00-104-0-01				
004	Interim Relief	1	V	0 00	4 45
105	Collection Charges - Taxes on Professions, Trades, Callings & Employment				
01	Collection Establishment 2020-00-105-0-01				
004	Interim Relief	2	V	0 00	9 83
2039	**State Excise**				
001	Direction & Administration				

01	Commissioner for Excise and Other Establishments 2039-00-001-0-01				
004	Interim Relief	3	V	0 00	172 05
2040	**Taxes on Sales, Trade, Etc.,**				
001	Direction & Administration				
01	Commissioner for Commercial Taxes 2040-00-001-0-01				
004	Interim Relief	4	V	0 00	134 74
101	Collection Charges 2040-00-101-0-00				
004	Interim Relief	5	V	0 00	242 87
800	Other Expenditure				
80	Technical Assistance for VAT (WBA)				

	2040-00-800-0-80				
059	Other Expenditure	6	V	150 00	0 00
2045	**Other Taxes & Duties on Commodities and Services**				
101	Collection Charges - Entertainment Tax				
01	Entertainment Tax 2045-00-101-0-01				
004	Interim Relief	7	V	0 00	0 36
2047	**Other Fiscal Services**				
103	Promotion of Small Savings				
01	Director of Small Savings 2047-00-103-0-01				
004	Interim Relief	8	V	0 00	17 58
2052	**Secretariat-General Services**				

092	Other Offices				
07	Karnataka Pay Commission 2052-00-092-0-07				
004	Interim Relief	9	V	0 00	2 37
092	Other Offices				
10	State Finance Commission 2052-00-092-0-10				
059	Other Expenditure	10	V	0 00	60 00
2054	**Treasury and Accounts Administraion**				
095	Directorate of Accounts & Treasuries				
01	Director of Treasuries 2054-00-095-0-01				
004	Interim Relief	11	V	0 00	5 94
097	Treasury Establishment				

01	Treasury Establishment 2054-00-097-0-01				
004	Interim Relief	12	V	0 00	143 49
098	Local Fund Audit				
01	Controller, State Accounts Department 2054-00-098-0-01				
004	Interim Relief	13	V	0 00	41 34
098	Local Fund Audit				
02	Fiscal Policy & Analysis Cell (FPAC) 2054-00-098-0-02				
004	Interim Relief	14	V	0 93	0 00
2070	**Other Administrative Services**				
800	Other Expenditure				
01	Director of State Lotteries				

	2070-00-800-0-01				
004	Interim Relief	15	V	0 00	0 40
800	Other Expenditure				
10	Filling up of Vacant Posts (State Sector) 2070-00-800-0-10				
004	Interim Relief	16	V	0 00	636 16
800	Other Expenditure				
11	Filling up of Vacant Post (District Sector) 2070-00-800-0-11				
004	Interim Relief	17	V	0 00	568 90
2235	**Social Security and Welfare**				
60	Other Social Security & Welfare Programmes				
110	Other Insurance Schemes				
1	Karnataka Government Insurance Department				

	Life Branch 2235-60-110-1-00				
004	Interim Relief	18	V	0 00	47 37
2250	**Other Social Services**				
800	Other Expenditure				
2	Other Items				
01	Miscellaneous 2250-00-800-2-01				
101	Grants-In-Aid	19	V	0 00	5 00
3475	**Other General Economic Services**				
800	Other Expenditure				
08	Fiscal Management Fund 3475-00-800-0-08				
104	Contributions	20	V	0 00	25700 00

4059	**Capital Outlay on Public Works**				
80	General				
051	Construction				
39	Fiscal Policy Institute 4059-80-051-39				
386	Construction	21	V	1262 00	0 00
		Total		**1412.93**	**27792.85**

DEMAND NO.03

Finance

Item No. 1

Please See The Annexure

Item No. 2

Please See The Annexure

Item No. 3

Please See The Annexure

Item No. 4

Please See The Annexure

Item No. 5

Please See The Annexure

Item No. 6

In respect of VAT implementation towards Technical Assistance, Rs 1 00 crore has been allotted in the budget during 2006-07 In vies of the pending bills towards payment to M/s Crown Agents and due to inadequate provision in the budget, an additional Rs 1 50 crore has to be released and hence the demand

Item No. 7

Please See The Annexure

Item No. 8

Please See The Annexure

Item No. 9

Please See The Annexure

Item No. 10

3rd State Finance Commission was constituted in Govt Notification No FD 8 ZPA 2006 dated 28 8 2006 Therefore no provision was made in the budget for the State Finance Commission For the functioning of the finance commission, pay and allowances of the staff of the commission and other initial expenses Rs 60 00 lakh was released from contingency fund Therefore provision of Rs 60 00 lakh is included in the demand

Item No 11

Please See The Annexure

Item No 12

Please See The Annexure

Item No. 13

Please See The Annexure

Item No. 14

Please See The Annexure

Item No. 15

Please See The Annexure

Item No. 16

Please See The Annexure

Item No. 17

Please See The Annexure

Item No. 18

Please See The Annexure

Item No. 19

An additionality of Rs 5 00 lakhs was sanctioned for centenary celebrations of Netaji Subhash Chandra Bose by Netaji Azad Hind Fauj Smarak Nyas, New Delhi and is included in the demand.

Item No. 20

As prescribed in the Karnataka Fiscal Responsibility Act, Government has decided to create a Fiscal Management Fund out of Contributions from the general revenues of ths state Rs 257 crores out of general revenues is therefore earmarked as contributions to the fund Hence the Demand

Item No. 21

G O I has already released an amount of Rs 12 62 Crores (1262 00 Lakhs) for establishment of Fiscal Policy Institute Earlier this was included in Revenue Head of Account Administrative approval has been accorded for taking up the construction of Fiscal Policy Institute No cash outflow is involved as an equal amount will be surrendered from 2052-00-090-0-12

DEMAND NO. 04

Department of Personnel & Administrative Reforms

(Rs. In Lakhs)

		Charged	Voted	Total
Original Grant	**Revenue**	**6633.73**	**22053.55**	**28687.28**
Capital				
Supplementary Grant - I	Revenue	379 41	155 87	535 28
	Capital	0 00	2000 00	2000 00
Supplementary Grant - II	Revenue	555 06	1458 65	2013 71
	Capital	0 00	3553 00	3553 00
Total Grants for 2006-2007	Revenue	7568 20	23668 07	31236 27

Head of Account/Nomenclature	Item No	Amount Required Plan	Non-Plan

2012	**President, Vice President, Governor, Administrator of Union Territories**				
03	Governor				
090	Secretariat 2012-03-090-0-00				
004	Interim Relief	1	C	0 00	4 13
052	Telephone Charges	2	C	0 00	1 00
103	Household Establishment				
01	Establishment 2012-03-103-0-01				
004	Interim Relief	3	C	0 00	4 25
105	Medical Facilities 2012-03-105-0-00				

002	Pay-Officers	4	C	0 00	3 50
004	Interim Relief	5	C	0 00	0 22
107	Expenditure from Contract Allowance 2012-03-107-0-00				
059	Other Expenditure	6	C	0 00	2 00
108	Tour Expenses				
01	Tour Expenses 2012-03-108-0-01				
041	Travel Expenses	7	C	0 00	9 00
2014	**Administration of Justice**				
102	High Court				
01	Judges 2014-00-102-0-01				
004	Interim Relief	8	C	0 00	15 06

102	High Court				
02	Establishment Charges 2014-00-102-0-02				
004	Interim Relief	9	C	0 00	86 93
195	Transport Expenses	10	C	0 00	16 00
800	Other Expenditure				
2	Karnataka Law Reporting Council 2014-00-800-2-00				
004	Interim Relief	11	V	0 00	1 62
2015	**Elections**				
102	Electoral Officers				
01	Chief Electoral Officers 2015-00-102-0-01				
004	Interim Relief	12	V	0 00	54 48

2051	**Public Service Commission**				
102	State Public Service Commission				
01	Chariman & Members 2051-00-102-0-01				
004	Interim Relief	13	C	0 00	0 77
041	Travel Expenses	14	C	0 00	2 50
102	State Public Service Commission				
02	Secretariat 2051-00-102-0-02				
004	Interim Relief	15	C	0 00	15 12
041	Travel Expenses	16	C	0 00	2 50
051	General Expenses	17	C	0 00	30 00
052	Telephone Charges	18	C	0 00	3 00
071	Building Expenses	19	C	0 00	6 00

117	Scholorship & Incentives	20	C	0 00	160 00
195	Transport Expenses	21	C	0 00	7 00
433	Examination Expenses	22	C	0 00	150 00
2052	**Secretariat-General Secretariat**				
090	Secretariat				
01	Karnataka Government Secretariat (Ft No 1) 2052-00-090-0-01				
004	Interim Relief	23	V	0 00	146 15
090	Secretariat				
03	Expenditure Connected with Issue of Passports and Visas Etc 2052-00-090-0-03				
004	Interim Relief	24	V	0 00	0 72
090	Secretariat				

11	N S S Cell 2052-00-090-0-11				
004	Interim Relief	25	V	0 00	0 55
090	Secretariat				
20	Sri K R Chamayya - One Man Commission for Codification of Acts 2052-00-090-0-20				
004	Interim Relief	26	V	0 00	0 59
092	Other Offices				
06	Resident Commissioner for Govt of Karnataka, New Delhi 2052-00-092-0-06				
004	Interim Relief	27	V	0 00	3 06
2070	**Other Administrative Services**				

003	Training				
3	Administrative Training Institutes				
01	Administrative Training Institute, Mysore 2070-00-003-3-01				
004	Interim Relief	28	V	0 97	5 19
003	Training				
3	Administrative Training Institutes				
02	District Training Institutes 2070-00-003-3-02				
004	Interim Relief	29	V	0 00	11 00
003	Training				
3	Administrative Training Institutes				
03	Secretariat Training Institute 2070-00-003-3-03				

004	Interim Relief	30	V	0 00	0 86
104	Vigilance				
02	Karnataka Lokayukta 2070-00-104-0-02				
004	Interim Relief	31	C	0 00	10 99
071	Building Expenses	32	C	0 00	0 01
104	Vigilance				
03	Director General - Bureau of Investigation 2070-00-104-0-03				
004	Interim Relief	33	C	0 00	25 08
105	Special Commissions of Enquiry				
02	Other Commissions of Enquiry 2070-00-105-0-02				
059	Other Expenditure	34	V	0 00	2 09

115	Guest Houses and Govt Hostels Etc ,				
1	Guest Houses				
01	Guest Houses and Government Hostels 2070-00-115-1-01				
004	Interim Relief	35	V	0 00	19 14
014	Other Allowance	36	V	0 00	25 00
051	General Expenses	37	V	0 00	41 90
071	Building Expenses	38	V	0 00	18 10
195	Transport Expenses	39	V	0 00	262 43
2205	**Art & Culture**				
107	Museums				
04	Maintenance of Mysore Palace (F T No 1) 2205-00-107-0-04				
004	Interim Relief	40	V	0 00	6 15

2251	**Secretariat - Social Services**				
090	Secretariat				
01	Karnataka Government Secretariat 2251-00-090-0-01				
004	Interim Relief	41	V	0 00	46 50
3451	**Secretariat Economic Services**				
090	Secretariat				
1	State Secretariat				
01	Karnataka Government Secretariat 3451-00-090-0-01				
004	Interim Relief	42	V	0 00	75 76
091	Attached Offices				
01	Bureau of Public Enterprises 3451-00-091-0-01				

004	Interim Relief	43	V	0 00	4 39
800	Other Expenditure				
05	XII Finance Commission Grants for e-Governance 3451-00-800-0-05				
051	Subsidiary Expenses	44	V	0 00	732 00
4216	**Capital Outlay on Housing**				
01	Govt Residential Buildings				
700	Other Housing				
2	Construction				
12	Purchase of 96 RBI Flats to Karnataka Bhavan 4216-01-700-2-12				
132	Capital Expenses	45	V	3553 00	0 00
		Total		**3553.97**	**2012.74**

DEMAND NO.04

Department of Personnel & Administrative Reforms

Item No. 1

Please See The Annexure

Item No. 2

To meet the expenditure towards telephone expenses in Governor's Secretariat, as the expenditure on telephone bills increased, an additionally of Rs 1 00 lakh was sought and the same is sanctioned, hence included in the demand

Item No. 3

Please See The Annexure

Item No. 4

To meet the enhanced expenditure towards pay of officers in Governor's Secretariat, a sum of Rs 3 50 lakhs is sanctioned and hence included in the demand

Item No. 5

Please See The Annexure

Item No. 6

Recurring expenditure in connection with visiting VIPs increased Hence, an amount of Rs 2 00 Lakh was sought and the same is sanctioned Hence, included in the Demand

Item No. 7

Since the travel expenditure in Governor's Secretariat increased, to meet the same a sum of Rs 9 00 Lakh was sought and the same is provided as additionally, Hence, included in the Demand

Item No. 8

Please See The Annexure

Item No. 9

Please See The Annexure

Item No. 10

Purchase of two vans, one Motorcycle and one Scooter for delivery of case boxes to the residences of Judges, a sum of Rs 16 00 Lakhs was sought as additioanally and the same is sanctioned, hence included in the Demand

Item No. 11

Please See The Annexure

Item No. 12

Please See The Annexure

Item No 13

Please See The Annexure

Item No. 14

The KPSC has undertaken to conduct of several Recruitment examinations Hence, an additionally of Rs 2 50 lakhs has been

sanctioned for travel expenses for chairman and Members of KPSC The same is included in the Demand

Item No. 15

Please See The Annexure

Item No. 16-22

KPSC has conducted various examinations Due to this, an additional expenditure is required under Travel Expenses, General Expenses, Telephone Charges, Bldg Expenses, Scholorship, Transport and Examination charges An amount of Rs 358 50 lakhs has been sanctioned and the same is included in the Demand

Item No. 23

Please See The Annexure

Item No. 24

Please See The Annexure

Item No. 25

Please See The Annexure

Item No. 26

Please See The Annexure

Item No. 27

Please See The Annexure

Item No. 28

Please See The Annexure

Item No. 29

Please See The Annexure

Item No. 30

Please See The Annexure

Item No. 31

Please See The Annexure

Item No. 32

A decision was taken to meet the expenses of electricity bills of residence of Judges working under Karnataka Lokayukta No budget provision has been made during the current year for the scheme Since this constitutes 'new service criteria' to meet the required amount of expenditure by way of re-appropriation, a token amount of Rs 0 01 lakhs has been included in the Demand

Item No. 33

Please See The Annexure

Item No. 34

A sum of Rs 30 00 lakh has been provided in the budget to meet the expenditure of different Commission of Inquiries A sum of Rs 3606 00 is only available as on 17 03 2007 Justice A J Sadashiva Commission of Inquiry has sent a request for an additional sum of Rs 1,68,924 00 Hence it is included in the demand And also Sri Mohammad Anwar Commission Report

was got translated from English to Kannada Translated Kannada report has been submitted to Govt An amount of Rs 39,120/- is pending for payment towards translation due to non availability of required amount in the budget Therefore additional grant of Rs 0 40 lakh is included in the demand

Item No. 35

Please See The Annexure

Item No. 36-38

To meet the required expenditure towards, other Allowances, General Expenses, Building Expenses, and Transport Expenses of Karnataka Bhavan, New Delhi, an additionally of Rs 85 00 lakhs has been sanctioned and the same is included in the Demand.

Item No. 39

Rs 252 43 lakhs has been sanctioned for purchase of new vehicles to Hon'ble Ministers & MPs and Rs 10 00 lakhs for purchase of two new vehicles to Karnataka Bhavana, New Delhi and the same is included in the Demand

Item No. 40

Please See The Annexure

Item No. 41

Please See The Annexure

Item No. 42

Please See The Annexure

Item No 43

Please See The Annexure

Item No. 44

As per phasing out indicated by the State Government to utilise the grants as per 12th Finance Commission recommendations, a total amount of Rs 4465 00 lakhs was required The phasing out and the action plan were approved by HIC in June 2006 Government of India has released Rs 2232 00 lakhs in two instalments Hence, there is a need for addtional grant of Rs 732 00 lakhs

Item No. ` 45

To purchase of 96 residential flats of Reserve Bank of India for the employees of office of the Residential Commissioner, Karnataka Bhawan, New Delhi, balance of Rs 3553 00 lakh has been sanctioned and same is included in the Demand

DEMAND NO. 05

Home & Transport

(Rs. In Lakhs)

		Charged	Voted	Total
Original Grant	**Revenue**	**0.00**	**151022.68**	**151022.68**
	Capital	**0.00**	**10397.00**	**10397.00**
Supplementary Grant - I	Revenue	0 00	1000 00	1000 00
	Capital	0 00	0 00	0 00
Supplementary Grant - II	Revenue	0 00	20857 06	20857 06
	Capital	0 00	12693 00	12693 00
Total Grants for 2006-2007	Revenue	0 00	172879 74	172879 74
	capital	0 00	23090 00	23090 00

Head of Account/Nomenclature	Item No	Amount Required Plan	Non-Plan

2041	**Taxes on Vehicles**				
001	Direction and Administration				
01	Commissioner for Transport 2041-00-001-0-01				
004	Interim Relief	1	V	0 00	7 54
001	Direction and Administration				
02	State Transport Authority 2041-00-001-0-02				
004	Interim Relief	2	V	0 00	1 33
001	Direction and Administration				
03	Karnataka State Transport Appellate Tribunal 2041-00-001-0-03				

004	Interim Relief	3	V	0 00	0 91
101	Collection Charges				
01	Regional Transport Authority 2041-00-101-0-01				
004	Interim Relief	4	V	0 13	97 15
102	Inspection of Motor Vehicles 2041-00-102-0-00				
004	Interim Relief	5	V	0 00	29 93
2055	**Police**				
001	Direction & Administration				
01	Director General and Inspector General of Police 2055-00-001-0-01				
004	Interim Relief	6	V	0 00	39 25

003	Education and Training				
01	Deputy Inspector General of Police Training 2055-00-003-0-01				
004	Interim Relief	7	V	0 00	37 59
101	Criminal Investigation & Vigilance				
01	Criminal Investigation Department 2055-00-101-0-01				
004	Interim Relief	8	V	0 00	63 26
101	Criminal Investigation & Vigilance				
03	State Intelligence 2055-00-101-0-03				
004	Interim Relief	9	V	0 00	56 69
104	Special Police				
01	Karnataka State Reserve Police and Karnataka				

	Armed Reserve Police				
	2055-00-104-0-01				
004	Interim Relief	10	V	0 00	520 78
051	General Expenses	11	V	0 00	17 51
	State Head Quarters Police				
108					
01	Commissioner of Police				
	2055-00-108-0-01				
004	Interim Relief	12	V	0 00	1103 31
109	District Police				
1	Police Force				
01	Police Establishment in Existing Districts				
	2055-00-109-1-01				
004	Interim Relief	13	V	0 00	2309 96

015	Subsidiary Expenses	14	V	0 00	50 00
041	Travel Expenses	15	V	0 00	150 00
051	General Expenses	16	V	0 00	248 50
071	Building Expenses	17	V	0 00	150 00
117	Scholorship & Incentives	18	V	0 00	50 00
195	Transport Expenses	19	V	0 00	500 00
111	Railway Police 2055-00-111-0-00				
004	Interim Relief	20	V	0 00	54 18
113	Welfare of Police Personnel				
01	Hospital and Police Dispensaries 2055-00-113-0-01				
004	Interim Relief	21	V	0 00	2 83
116	Forensic Science				

01	Forensic Science Laboratory, Bangalore 2055-00-116-0-01	22	V	0 00	9 35
004	Interim Relief				
800	Other Expenditure				
01	Opening of New Police Station 2055-00-800-0-01	23	V	0 00	1 07
004	Interim Relief	24	V	0 00	200 00
059	Other Expenditure				
2056	**Jails**				
001	Direction and Administration				
01	Inspector General of Prisons 2056-00-001-0-01	25	V	0 00	5 57
004	Interim Relief	26	V	0 00	136 78
051	General Expenses				

101	Jails				
01	Jails 2056-00-101-0-01				
004	Interim Relief	27	V	0 00	87 95
102	Jail Manufactures 2056-00-102-0-00				
004	Interim Relief	28	V	0 00	2 73
2070	**Other Administrative Services**				
106	Civil Defence				
01	Directorate of Civil Defence 2070-00-106-0-01				
004	Interim Relief	29	V	0 00	2 17
107	Home Guards				
01	Directorate of Home Guards				

	2070-00-107-0-01				
004	Interim Relief	30	V	0 00	17 17
108	Fire Protection and Control				
1	Direction and Administration				
01	Director of Fire Force				
	2070-00-108-1-01				
004	Interim Relief	31	V	0 00	156 52
051	General Expenses	32	V	0 00	86 20
2235	**Social Security and Welfare**				
02	Social Welfare				
106	Correctional Services				
02	Borstal School, Dharwar				
	2235-02-106-0-02				
004	Interim Relief	33	V	0 00	4 62

60	Other Social Security & Welfare Programmes				
200	Other Programmes				
1	Department of Sainik Welfare & Resettlement				
01	Director Sainik Welfare & Resettlement 2235-60-200-1-01				
004	Interim Relief	34	V	0 00	1 22
200	Other Programmes				
1	Department of Sainik Welfare & Resettlement				
99	Sainik Welfare Programmes 2235-60-200-1-99				
117	Scholorship & Incentives	35	V	0 00	65 00
200	Other Programmes				
2	District Establishments of Sainik Welfare and				

	Resettlement				
01	Establishment Charges 2235-60-200-2-01	36	V	0 00	4 86
004	Interim Relief				
200	Other Programmes				
3	Relief to Persons Affected by Riots				
01	General Relief 2235-60-200-3-01	37	V	0 00	32 00
100	Financial Assistance/Relief				
3055	**Road Transport**				
800	Other Expenditure				
06	Bangalore Mahanagar Transport Corporation 3055-00-800-0-06	38	V	0 00	8754 00
106	Subsidies				

800	Other Programmes				
07	North West Regional Transport Corporation 3055-00-800-0-07	39	V	0 00	5799 00
4055	**Capital Outlay on Police**				
211	Police Housing				
01	Karnataka Police Housing Corporation-Construction of Police Quarters 4055-00-211-0-01				
211	Investments	40	V	6872 00	0 00
5055	**Capital Outlay on Road Transport**				
050					
01	Purchase of Land for Devaraj Urs Truck Terminals 5055-00-050-0-01				
132	Capital Expenses	41	V	500 00	0 00

190	Investments in Public Sector & Other Undertakings				
3	Bangalore Metropolitan Transport Corporation 5055-00-190-3-00				
		42	V	5321 00	0 00
211	Investments				
		Total		**12693.13**	**20856.93**

DEMAND NO 05

Home & Transport

Item No. 1

Please See The Annexure

Item No. 2

TPlease See The Annexure

Item No. 3

Please See The Annexure

Item No. 4

Please See The Annexure

Item No. 5

Please See The Annexure

Item No. 6

Please See The Annexure

Item No. 7

Please See The Annexure

Item No 8

Please See The Annexure

Item No. 9

Please See The Annexure

Item No. 10

Please See The Annexure

Item No. 11

BDA has allotted sites to the family of 9 police persons killed by Naxalites Rs 17 51 lakhs has to be paid to BDA towards cost of sites No provision was made in the budget for this purpose Therefore rs 17 51 lakhs is included in the demand

Item No. 12

Please See The Annexure

Item No. 13

Please See The Annexure

Item No. 14-15

There were excess expenditure under certain items of expenditure in police Department on account of Law and Order problems occured on various occassions in the State including Kaveri Tribunal Issue Further on the basis of the report of Justice A J Sadashiv Commission, National Human Rights Commission recommended to pay Rs 148 50 lakhs compensation 89 persons affected by the act of STF personnel To meet these unforeseen expenditure additional grant of Rs 1148 50 lakhs is required and the same is included in the Damand

Item No. 16-19

On the basis of the report of Justice A J Sadashiva Commission, NHRC recommended to pay Rs 248 50 lakh compensation to 89 persons affected by the act of STF personnel This additional grant is included in the Demand

Item No. 20

Please See The Annexure

Item No. 21

Please See The Annexure

Item No. 22

Please See The Annexure

Item No. 23

Please See The Annexure

Item No. 24

Additional posts were created to provide Security to Vidhana Soudha, Vikasa Soudha, Legislators Home, High Court etc In this connection security requirements like wireless video surveillance system, X-Ray Machines, Bio-Metric access control Systems etc , were to be procured Provision was not made in the budget for these Therefore an additional grant of Rs 200 00 lakh is included in the Demand

Item No. 25

Please See The Annexure

Item No. 26

Prison Dept initialised recruitment of personnel by Direct Recruitment The recruitment involves printing of Application Forms, Question Papers, Answer Papers, Information Booklets to candidates etc For this an additional expenditure of Rs 136 78 lakhs was estimated The provision made in the budget was found inadequate to meet this additional expenditure, therefore an amount of Rs 136 78 lakhs is included in the Demand

Item No. 27

Please See The Annexure

Item No. 28

Please See The Annexure

Item No. 29

Please See The Annexure

Item No. 30

Please See The Annexure

Item No. 31

Please See The Annexure

Item No. 32

Fire Force Dept has initiated recruitment of personnel by Direct Recruitment The recruitment involves printing of application forms, question papers, answer sheets, information booklets to candidates etc , and conducting of examination, computerisation oc recruitment processes etc For this and additional expenditure of Rs 86 20 lakhs was estimated Provision made in the budget was found inadequate to meet this addl expenditure, an amount of Rs 86 20 lakhs is included in the Demand

Item No. 33

Please See The Annexure

Item No. 34

Please See The Annexure

Item No. 35

There were arrears of Scholorships to be paid to the children of Ex-seivicemen in Saink Welfare and Resettlement Department for the year 2001-02 to 2005-06, due to shortage of budget provision during respective years The provision made for the current year is not sufficient Hence an additionality of Rs 65 00 lakhs is included in the Demand

Item No 36

Please See The Annexure

Item No. 37

Communal Riots took place in Mangalore of Dakshina Kannada Dist and compensation was to be paid to the affected persons The provision made in the budget fell short to the extent of Rs 32 00 lakhs Therefore to facillitate payment of compensation Rs 32 00 lakhs is included in the Demand

Item No. 38

The expenditure incurred by the BMTC towards concessional student bus passes were to be re-imbursed to the extent of Rs 7554 00 lakhs as balance amount for the period 2004-05 and 2005-06 The loss incurred on this account for 2006-07 also is required to be made good to the BMTC The provision made in the budget is insufficient Hence, an additional amount of Rs 8754 00 lakhs is inclued in the Demand

Item No. 39

The expenditure incurred bny NWKRTC towards concessional student bus passes were to be re-imbursed and the balance amount to be re-imbursed for the year 2000-01 to 2005-06 was Rs 2149 00 lakhs Similarly loss incurred on this account for 2006-07 also is required to be made good to NWKRTC Rhew provision made in the budget is insufficient Therefore an additionally of Rs 5799 00 lakhs is included in the Demand

Item No 40

For the completion of Acclerated Housing Scheme-II Rs 5289 00 lakhs and for the completion of constuction of Police Quarters at Jewargi Taluk Rs 503 00 lakhs was required Similarly for construction of new Fire stations Rs 1080 00 lakhs was required Therefore total amount of Rs 6872 00 lakhs is included in the Demand

Item No. 41

In the budget speech 2006-07 it was announced to provide Rs 500 00 lakhs for establishment of Truck Terminals No provision was made in the budget for this purpose Therefore, Rs 500 00 lakhs is included in the Demand

Item No. 42

BMTC, Bangalore and NWKRTC Hubli incurred loss due to issue of concessional student bus passes and requested made good the loss Therefore Rs 4000 00 lakhs and Rs 1321 00 lakhs was provided as capital grant to BMTC and NWKRTC respectively Total Rs 5321 00 lakhs is included in the Demand

DEMAND NO. 06

Infrastructure Development

(Rs. In Lakhs)

		Charged	Voted	Total
Original Grant	**Revenue**	**0.00**	**70 50**	**70.50**
	Capital	**0.00**	**34787.00**	**34787 00**
Supplementary Grant - I	Revenue	0 00	0 00	0 00
	Capital	0 00	0 00	0 00
Supplementary Grant - II	Revenue	0 00	0 00	0 00
	Capital	0 00	3867 17	3867 17
Total Grants for 2006-2007	Revenue	0 00	70 5	70 5
	capital	0 00	38654 17	38654 17

Head of Account/Nomenclature	Item No	Amount Required Plan	Non-Plan

5465	**Capital Oulay on General Financial and Tradin Institutions**				
01	Investments in General Financial Institutions				
190	Investments in Public Sector & Other Undertakings, Banks, etc ,				
1	Investments in Infrastructure				
08	Mahiti Bonds 5465-01-190-1-08				
240	Debt Servicing	1	V	367 17	0 00
190	Investments in Public Sector & Other Undertakings, Banks, etc ,				
2	Investments in Bangalore International Airport Ltd (BIAL) through KSIIDC				
06	Land Acquisition for Trumpet Inter Change 5465-01-190-2-06				

211	Investments	2	V	1000 00	0 00
190	Investments in Public Sector & Other Undertakings, Banks, etc ,				
3	Investments in Rail Infrastructure Development Corporation (Karnataka) Ltd (K-RIDE)				
05	Cost Sharing For New Projects 5465-01-190-3-05				
211	Investments	3	V	2500 00	0 00
		Total		**3867.17**	**0.00**

DEMAND NO.06

Infrastructure Development

Item No. 1

An additionality of Rs 367 17 lakhs towards repayment of 4th instalment of principal and interest to M/s HUDCO by KEONICS is provided to bridge the gap between repayment statement and budget provision

Item No. 2

An additionality of Rs 1000 00 lakhs towards is provided BIAL Land acquisition essential for trumpet interchange Hence the same is included in the Demand

Item No. 3

An additionality of Rs 2500 00 lakhs towards Kottur Harihara Railway Project is provided as States Share Hence the same is included in the demand

DEMAND NO. 07

Rural Development & Panchayat Raj

(Rs. In Lakhs)

		Charged	Voted	Total
Original Grant	**Revenue**	**0.00**	**128396.71**	**128396.71**
	Capital	**0.00**	**73093.00**	**73093.00**
Supplementary Grant - I	Revenue	0 00	5420 79	5420 79
	Capital	0 00	20000 00	20000 00
Supplementary Grant - II	Revenue	0 00	1063 75	1063 75
	Capital	0 00	20095 23	20095 23
Total Grants for 2006-2007	Revenue	0 00	134881 25	134881 25
	capital	0 00	113188 23	113188 23

Head of Account/Nomenclature	Item No	Amount Required Plan	Non-Plan

2215	**Water Supply and Sanitation**				
01	Water Supply				
001	Direction and Administration				
1	Direction				
01	Chief Engineer, Panchayat raj Engineering Department 2215-01-001-1-01				
004	Interim Relief	1	V	0 00	21 68
005	Survey and Investigation				
1	Centrally Sponsored Scheme A R W S Programme				
01	Monitoring & Investigation Unit 2215-01-005-1-01				
004	Interim Relief	2	V	1 98	0 00
102	Rural Water Supply				

9	Other Schemes				
07	H R.D Cell 2215-01-102-9-07				
004	Interim Relief	3	V	0 64	0 00
198	Assistance to Gram Panchayats				
2	Grama Panchayaths				
02	Accelerated Rural Water Supply Programme 2215-01-198-2-02				
300	Lumpsum - ZP	4	V	300 00	0 00
2501	**Special Programmes for Rural Development**				
01	Integrated Rural Development Programmes				
197	Assistance to Taluk Panchayats				
1	Taluk Panchayats				

01	Block Grants 2501-01-197-1-01				
401	Bangalore (Urban)	5	V	0 00	1 22
402	Bangalore (Rural)	6	V	0 00	4 82
403	Chitradurga	7	V	0 00	2 55
404	Kolar	8	V	0 00	3 93
405	Shimoga	9	V	0 00	0 67
406	Tumkur	10	V	0 00	3 62
407	Mysore	11	V	0 00	3 41
408	Chickmagalore	12	V	0 00	0 82
409	Dakshina Kannada	13	V	0 00	2 48
410	Hassan	14	V	0 00	2 99
411	Kodagu	15	V	0 00	0 51
412	Mandya	16	V	0 00	2 25

413	Belgaum	17	V	0 00	4 56
414	Bijapu	18	V	0 00	1 20
415	Dharwar	19	V	0 00	1 73
416	Uttara Kannda	20	V	0 00	1 12
417	Gulbarga	21	V	0 00	3 62
418	Bellary	22	V	0 00	2 38]
419	Bidar	23	V	0 00	1 16
420	Raichur	24	V	0 00	1 81
451	Davanagere	25	V	0 00	2 59
457	Udupi	26	V	0 00	0 93
461	Bagalkot	27	V	0 00	3 45
462	Gadag	28	V	0 00	2 69
463	Haveri	29	V	0 00	2 08

466	Koppal	30	V	0 00	0 35
198	Assistance to Grama Panchayats				
6	Village Panchayats - CSS/CPS				
01	Block Grants 2501-01-198-6-01				
401	Bangalore (Urban)	31	V	0 14	0 00
402	Bangalore (Rural)	32	V	0 07	0 00
403	Chitradurga	33	V	0 14	0 00
404	Kolar	34	V	0 20	0 00
405	Shimoga	35	V	0 17	0 00
406	Tumkur	36	V	0 21	0 00
407	Mysore	37	V	0 25	0 00
408	Chickmagalore	38	V	0 08	0 00

409	Dakshina Kannada	39	V	118 63	0 00
410	Hassan	40	V	0 08	0 00
411	Kodagu	41	V	0 08	0 00
412	Mandya	42	V	0 22	0 00
413	Belgaum	43	V	0 23	0 00
414	Bıjapur	44	V	0 21	0 00
415	Dharwar	45	V	19 11	0 00
416	Uttara Kannada	46	V	0 08	0 00
417	Gulbarga	47	V	0 14	0 00
418	Bellary	48	V	0 16	0 00
419	Bıdar	49	V	0 16	0 00
420	Raıchur	50	V	0 18	0 00
451	Davanagere	51	V	0 20	0 00

456	Chamarajanagar	52	V	0 07	0 00
461	Bagalkot	53	V	0 21	0 00
462	Gadag	54	V	0 09	0 00
463	Haveri	55	V	0 07	0 00
04	Integrated Rural Energy Planning Programme				
105	Project Implementation				
01	Project Implementation 2501-04-105-0-01				
004	Interim Relief	56	V	0 28	0 00
2515	**Other Rural Development Programmes**				
001	Direction and Administration				
01	Development Commissioner 2515-00-001-0-01				
004	Interim Relief	57	V	0 00	2 25

101	Panchayat Raj				
09	Karnataka Panchayat Raj 2515-00-101-0-09				
004	Interim Relief	58	V	0 00	0 37
101	Panchayat Raj				
17	State Election Commission 2515-00-101-0-17				
004	Interim Relief	59	V	0 00	14 95
102	Community Development				
08	European Economic Community Aid to Training Institutes of A T I (SIRD) 2515-00-102-0-08				
004	Interim Relief	60	V	3 05	0 00
196	Assistance to Zilla Panchayats				

1	Zilla Panchayats				
05	Maintenance Grants 2515-00-196-1-05				
401	Bangalore (Urban)	61	V	0 00	2 07
402	Bangalore (Rural)	62	V	0 00	3 01
403	Chitradurga	63	V	0 00	2 27
404	Kolar	64	V	0 00	2 71
405	Shimoga	65	V	0 00	3 06
406	Tumkur	66	V	0 00	3 11
407	Mysore	67	V	0 00	2 69
408	Chickmagalore	68	V	0 00	2 65
409	Dakshina Kannada	69	V	0 00	2 30
410	Hassan	70	V	0 00	3 06
411	Kodagu	71	V	0 00	1 27

412	Mandya	72	V	0 00	2 70
413	Belgaum	73	V	0 00	3 47
414	Bıjapur	74	V	0 00	3 06
415	Dharwar	75	V	0 00	2 53
416	Uttara Kannada	76	V	0 00	2 10
417	Gulbarga	77	V	0 00	3 31
418	Bellary	78	V	0 00	3 25
419	Bıdar	79	V	0 00	1 58
420	Raıchur	80	V	0 00	1 61
451	Davanagere	81	V	0 00	2 54
456	Chamarajanagar	82	V	0 00	1 50
457	Udupı	83	V	0 00	0 80
461	Bagalkot	84	V	0 00	1 66

462	Gadag	85	V	0 00	1 76
463	Haveri	86	V	0 00	2 65
466	Koppal	87	V	0 00	1 26
196	Assistance to Zilla Panchayats				
6	Zilla Panchayats - CSS/CPS				
06	DRDA - Administrative Charges 2515-00-196-6-06				
401	Bangalore (Urban)	88	V	2 01	0 00
402	Bangalore (Rural)	89	V	1 93	0 00
403	Chitradurga	90	V	2 39	0 00
404	Kolar	91	V	2 20	0 00
405	Shimoga	92	V	2 72	0 00
406	Tumkur	93	V	2 50	0 00
407	Mysore	94	V	2 34	0 00

408	Chickmagalore	95	V	1 65	0 00
409	Dakshina Kannada	96	V	1 64	0 00
410	Hassan	97	V	2 78	0 00
411	Kodagu	98	V	1 11	0 00
412	Mandya	99	V	2 20	0 00
413	Belgaum	100	V	2 61	0 00
414	Bijapur	101	V	2 22	0 00
415	Dharwar	102	V	2 21	0 00
416	Uttara Kannada	103	V	1 89	0 00
417	Gulbarga	104	V	2 41	0 00
418	Bellary	105	V	2 09	0 00
419	Bidar	106	V	2 14	0 00
420	Raichur	107	V	1 72	0 00

451	Davanagere	108	V	2 48	0 00
456	Chamarajanagar	109	V	1 84	0 00
457	Udupi	110	V	1 83	0 00
461	Bagalkot	111	V	2 21	0 00
462	Gadag	112	V	1 91	0 00
463	Haveri	113	V	1 86	0 00
466	Koppal	114	V	1 93	0 00
197	Assistance to Taluk Panchayats				
1	Taluk Panchayats				
10	Maintenance Grants to Taluka Panchayats 2515-00-197-1-10				
401	Bangalore (Urban)	115	V	0 00	8 99
402	Bangalore (Rural)	116	V	0 00	16 36
403	Chitradurga	117	V	0 00	12 01

404	Kolar	118	V	0 00	21 59
405	Shimoga	119	V	0 00	18 10
406	Tumkur	120	V	0 00	23 83
407	Mysore	121	V	0 00	15 18
408	Chickmagalore	122	V	0 00	15 18
409	Dakshina Kannada	123	V	0 00	13 07
410	Hassan	124	V	0 00	18 21
411	Kodagu	125	V	0 00	6 25
412	Mandya	126	V	0 00	16 35
413	Belgaum	127	V	0 00	28 93
414	Bijapur	128	V	0 00	15 41
415	Dharwar	129	V	0 00	9 51
416	Uttara Kannada	130	V	0 00	17 07

417	Gulbarga	131	V	0 00	25 02
418	Bellary	132	V	0 00	13 90
419	Bidar	133	V	0 00	11 30
420	Raichur	134	V	0 00	11 32
451	Davanagere	135	V	0 00	14 83
456	Chamarajanagar	136	V	0 00	8 34
457	Udupi	137	V	0 00	7 80
461	Bagalkot	138	V	0 00	12 32
462	Gadag	139	V	0 00	8 49
463	Haveri	140	V	0 00	14 30
466	Koppal	141	V	0 00	10 98
800	Other Expenditure				
08	District Rural Development Agency (SEP) 2515-00-800-0-08				

004	Interim Relief	142	V	0 86	0 00
2551	**Hill Areas**				
01	Western Ghats				
001	Direction & Administration				
01	Project Cell 2551-01-001-0-01				
004	Interim Relief	143	V	0 84	0 00
2810	**Non Conventional Sources of Energy**				
01	Bio Energy				
001	Direction & Administration				
02	Establishment Charges 2810-01-001-0-02				
004	Interim Relief	144	V	1 29	0 00

4215	**Capital Outlay On Water Supply and Sanitation**				
01	Water Supply				
102	Rural Water Supply				
9	Capital Release to Gram Panchayats				
01	Rural Water Supply 4215-01-102-9-01				
132	Capital Expenses	145	V	4877 23	0 00
102	Rural Water Supply				
9	Capital Release to Gram Panchayats				
02	Integrated Rural Water Supply & Environmental Sanitation Projects (Jala Nirmala) 4215-01-102-9-02				

132	Capital Expenses	146	V	3333 00	0 00
102	Rural Water Supply				
9	Capital Release to Gram Panchayats				
04	Rural Water Supply Scheme 4215-01-102-9-04				
132	Capital Expenses	147	V	10685 00	0 00
02	Sewerage and Sanitation				
190	Investment in Public Sector and Other Undertakings				
02	Investments in KLAC 4215-02-190-0-02				
211	Investments	148	V	1200 00	0 00
		Total		**20602.17**	**556 81**

DEMAND NO.07

Rural Development & Panchayat Raj

Item No. 1

Please See The Annexure

Item No 2

Please See The Annexure

Item No. 3

Please See The Annexure

Item No. 4

For the completion of Swaccha grama yojne phase-II, Rs 5700 00 lakhs was required against which Rs 5400 00 lakhs was provided Now the balance of Rs 300 00 lakhs is provided to complete the project Therefore, this is included in the Demand

Item No. 5-38

Please See The Annexure

Item No 39-44

Central Government had released grant for CSS viz , SGSY Scheme in respect of Dakshina Kannada district Against this, State share as matching rant is required to be released Hence, Rs 118 58 lakhs is needed to be provided and Rs 0 05 lakhs towards the Interim Relief is included in the Demand

Item No. 45-55

Central Government had released grant for CSS viz , SGSY Scheme in respect of Dharwad district Against this, State share as matching rant is required to be released Hence, Rs 19 02 lakhs is needed to be provided and Rs 0 09 lakhs towards the Interim Relief is included in the Demand

Item No. 56

Please See The Annexure

Item No. 57

Please See The Annexure

Item No. 58

Please See The Annexure

Item No. 59

Please See The Annexure

Item No. 60-141

Please See The Annexure

Item No. 142

Please See The Annexure

Item No. 143

Please See The Annexure

Item No. 144

Please See The Annexure

Item No. 145

State Government is providing matching grant for the grants received from GoI under Accelerated Rural Water Supply Programme With reference to grants received from the Govt of India for Rural Water Supply Schemes to provide matching gratn Rs 4877 23 lakhs is required Therefore this is included in the Demand

Item No. 146

Grant of Rs 3333 00 lakhs is received for providing drinking water Facilities to Schools in rural areas An equal amount is required to be provided by the State Govt as matching grant Therefore, this additional grant is included in the Demand

Item No. 147

State Government is providing matching grant for the grants received from Government of India under Accelerated Rural Water Supply Programme With reference to grants from GoI for Rural Water Supply Schemes, provide matching grant of Rs 10685 00 lakhs is required to be provided Since there is no sufficient budget provision, this additional grant is included in the Demand

Item No. 148

Rs 1200 00 lakhs had already been released to KLAC under Revenue Head of Account of Swachcha Grama Yojane and this is only an accounting adjustment and no outgo of cash is involved

DEMAND NO. 08

Forest, Ecology & Environment

(Rs. In Lakhs)

		Charged	Voted	Total
Original Grant	**Revenue**	**1612.00**	**37046.75**	**38658.75**
	Capital	**0.00**	**80.75**	**80.75**
Supplementary Grant - I	Revenue	0 00	100 00	100 00
	Capital	0 00	0 00	0 00
Supplementary Grant - II	Revenue	17 04	2982 92	2999 96
	Capital	0 00	265 50	265 50
Total Grants for 2006-2007	Revenue	1629 04	40129 67	41758 71
	capital	0 00	346 25	346 25

Head of Account/Nomenclature	Item No	Amount Required Plan	Non-Plan

2406	**Forestry and Wild Life**				
01	Forestry				
001	Direction and Administration				
1	Direction				
01	Principal Chief Conservator of Forests, Bangalore 2406-01-001-1-01				
004	Interim Relief	1	V	0 00	12 81
001	Direction and Administration				
1	Direction				
04	Principal Chief Conservator of Forests, Wild Life, Bangalore 2406-01-001-1-04				

004	Interim Relief	2	V	0 00	2 06
001	Direction and Administration				
2	Executive Establishment				
01	General Establishment 2406-01-001-2-01				
004	Interim Relief	3	V	0 00	375 60
041	Travel Expenses	4	V	0 00	10 00
051	General Expenses	5	V	0 00	15 00
			C	0 00	17 04
195	Transport Expenses	6	V	0 00	20 00
200	Maintenance	7	V	0 00	10 00
003	Education & Training				
01	Training Institutions 2406-01-003-0-01				

004	Interim Relief	8	V	0 00	4 15
004	Research				
01	Research 2406-01-004-0-01				
004	Interim Relief	9	V	0 00	14 38
005	Survey and Utilization of Forest Resources				
02	Working Plan Organisation 2406-01-005-0-02				
004	Interim Relief	10	V	0 00	14 52
014	Other Allowance	11	V	0 00	10 00
101	Forest Conservation, Development and Regeneration				
1	Karnataka Forest Development Fund Schemes				

02	Compensatory Plantations 2406-01-101-1-02				
139	Major Works	12	V	0 00	404 60
101	Forest Conservation, Development and Regeneration				
2	Other Schemes				
10	Greening of Urban Areas (State Sector) 2406-01-101-2-10				
139	Major Works	13	V	100 00	0 00
101	Forest Conservation, Development and Regeneration				
2	Other Schemes				
20	XII Finance Commission Grants for Preservation of Forest Wealth 2406-01-101-2-20				

200	Maintenance	14	V	0 00	550 00
101	Forest Conservation, Development and Regeneration				
2	Other Schemes				
21	Afforestration in Other Areas 2406-01-101-2-21				
139	Major Works	15	V	0 00	253 15
102	Social and Farm Forestry				
2	Other Schemes				
17	Integrated Forest Protection Scheme 2406-01-102-2-17				
139	Major Works	16	V	87 96	0 00
102	Social and Farm Forestry				
2	Other Schemes				

22	Raising of Seedlings for Public Distribution 2406-01-102-2-22				
139	Major Works	17	V	200 00	0 00
196	Assistance to Zilla Panchayats				
1	Zilla Panchayats				
01	Block Grants 2406-01-196-1-01				
401	Bangalore (Urban)	18	V	1 84	0 00
402	Bangalore (Rural)	19	V	2 82	0 00
403	Chitradurga	20	V	2 98	0 00
404	Kolar	21	V	4 39	0 00
405	Shimoga	22	V	1 46	0 00
406	Tumkur	23	V	3 56	0 00
407	Mysore	24	V	4 90	0 00

408	Chickmagalore	25	V	1 93	0 00
409	Dakshina Kannada	26	V	1 62	0 00
410	Hassan	27	V	2 32	0 00
411	Kodagu	28	V	1 31	0 00
412	Mandya	29	V	2 55	0 00
413	Belgaum	30	V	5 58	0 00
414	Bijapur	31	V	2 27	0 00
415	Dharwar	32	V	2 50	0 00
416	Uttara Kannada	33	V	1 56	0 00
417	Gulbarga	34	V	6 27	0 00
418	Bellary	35	V	3 64	0 00
419	Bidar	36	V	2 43	0 00
420	Raichur	37	V	2 11	0 00

451	Davanagere	38	V	1 98	0 00
456	Chamarajanagar	39	V	1 81	0 00
457	Udupi	40	V	0 71	0 00
461	Bagalkot	41	V	2 59	0 00
462	Gadag	42	V	2 25	0 00
463	Haveri	43	V	17 98	0 00
466	Koppal	44	V	1 76	0 00
02	Environmental Forestry and Wild Life				
110	Wild Life Preservation				
01	Nature Conservation - Wild Life 2406-02-110-0-01				
004	Interim Relief	45	V	0 00	57 58
059	Other Expenditure	46	V	0 00	35 00

139	Major Works	47	V	400 00	131 40
110	Wild Life Preservation				
02	Central Sector Scheme of Project Tiger, Bandipur 2406-02-110-0-02				
139	Major Works	48	V	84 00	0 00
110	Wild Life Preservation				
46	Development of Protected Areas 2406-02-110-0-46				
139	Major Works	49	V	0 00	100 00
3435	**Ecology and Environment**				
60	Others				
800	Other Expenditure				
03	Coastal Management				

	3435-60-800-0-03				
004	Interim Relief	50	V	2 22	0 00
800	Other Expenditure				
07	Strengthening of Department of Ecology & Environment 3435-60-800-0-07				
004	Interim Relief	51	V	1 37	0 00
4406	**Capital Outlay on Forestry & Wild LIfe**				
01	Forestry				
070	Communications & Buildings				
02	Buildings 4406-01-070-0-02				
147	Land & Buildings	52	V	160 00	0 00

102	Social & Farm Forestry				
2	Other Schemes				
81	Karnataka Sustainable Forest Management & Bio-Diversity Conservation Scheme 4406-01-102-2-81				
132	Capital Expenses	53	V	105 50	0 00
		Total		**1228.17**	**2037.29**

DEMAND NO.08

Forest, Ecology & Environment

Item No. 1

Please See The Annexure

Item No 2

Please See The Annexure

Item No 3

Please See The Annexure

Item No 4

Under JBIC Scheme Work Component would be funded by JBIC and the administrative expenses would be borne by the Government During the course of the year it is found that certain additional components has to be covered according to specifications laid by the JBIC authorities and hence additional amount of Rs 10 00 lakhs is included in the demand

Item No 5

Under JBIC Scheme Work Component would be funded by JBIC and the administrative expenses would be borne by the Government During the course of the year it is found that certain additional components has to be covered according to specifications laid by the JBIC authorities and hence additional amount of Rs 15 00 and 17 04 lakhs to comply with court Decree is included in the Demand

Item No. 6

Under JBIC Work Component would be funded by JBIC and the administrative expenses would be borne by the Government During the course of the year it is found that certain additional components has to be covered according to specifications laid by the JBIC authorities and hence additional amount of Rs 20 00 lakhs is included in the Demand

Item No 7

Under JBIC Scheme Work Component would be funded by JBIC and the administrative expenses would be borne by the Government During the course of the year it is found that certain additional components has to be covered according to specifications laid by the JBIC authorities and hence additional amount of Rs 10 00 lakhs is included in the Demand

Item No. 8

Please See The Annexure

Item No. 9

Please See The Annexure

Item No. 10

Please See The Annexure

Item No. 11

During the course of the year a number of additional Medical

Reimbursement cases were allowed over and above the budgetary allocation Hence to cover the additonal expenditure an amount of Rs 10 00 lakhs is included in the Demand

Item No 12

Irrigation Department has given Rs 404 60 lakh to Forest Department to take up the Compensatory Afforestration in the Markandeya Irrigation Project As the budget provision is not sufficient, an additional amount of Rs 404 60 lakh is included in the demand No cash outflow in involved

Item No. 13

During the Poreparation of budget it was decided to provide budget provision for planting seedlings in 550 Kms for Urban Area and Road Sides Now it is decided to cover more Urban Area, hence, an additional amount of Rs 100 00 lakhs is included in the Demand

Item No 14

The Second instalment of 12th Finance Commission grant in respect of maintenance of forests for 2005-06 amounting to Rs 550 00 lakhs was released by Government of India during March 2006 and this amount was released during 2006-07 The budget provision available during the current year is Rs 1100 00 lakhs Hence, and additional grant of Rs 550 00 lakhs is required to accomdate the late releases by Government of India pertaining to previous year

Item No. 15

Including the amount credited by the National Oil Seeds and Vegetable Oils Development Board, Government of Maharashtra toward Tilari Inter State Irrigation Project & Metro Rail Corporation various private organisations/public Sector companies/local bodies/Government organisations/other Government departments have credited amount to the State Government for implementation of Afforestration Programme As the budget provided for this purpose is found to be insufficient, an amount of Rs 253 15 lakhs is included in the Demand

Item No. 16

Under the Intergrated Forest Protection Scheme, Government of India has released an amount of Rs 66 61 lakh over and above the budget provision of 2006-07 Therefore is a shortage of provision for Central Share of 66 61 lakh and State Share of Rs 21 35 lakh also Hence, an additional amount of Rs 87 96 lakh is included in the demand Cash outflow is only Rs 21 35 lakh

Item No 17

It is found necessary to provide more funds towards raising of seedling for public distribution Hence, an additional amount of Rs 200 00 lakh is included in the demand

Item No 18-42

Please See The Annexure

Item No. 43

Due to Revision of Daily Wages in respect of Daily Wage Employees in the Social Forestry Wing of Haveri Zilla Panchayat an additional amount of Rs 17 98 lakhs is included in the Demand

Item No. 44

Please See The Annexure

Item No. 45

Please See The Annexure

Item No. 46

It is found necessary to provide more funds towards feed and fodder to the animals kept in the various Forest Zoos An additional amount of Rs 35 00 lakh is included in the demand

Item No. 47

Due to Closure of KIOCL no amount has been received from the Company for the Development of Kudremukh National Park, an amount of Rs 100 00 lakh for this purpose and an amount of Rs 31 40 lakh credited by the Karnataka Highway Development Authority for development of Anshi and Dandeli National Parks and in all total amount of Rs 131 40 lakh is included in the

demand Out of this amount Rs 100 00 lakh only is cash outgo and an additional amount of Rs 400 00 lakh is also included in the demand to tackle the Elephant menace related works in Mysore, Kodagu and chamarajanagar Districts

Item No. 48

To meet the additional expenditure towards State share of Project Tiger Scheme, a sum of Rs 84 00 lakh is included in the demand

Item No. 49

It was decided to give more funds towards Protection and Development of Wild Life Sanctuaries taking into account the funds available in the Protected Area Development Fund as per the Accounts of the AG for the year 2005-06 Hence, an amount of Rs 100 00 lakh is included in the demand

Item No. 50

Please See The Annexure

Item No. 51

Please See The Annexure

Item No. 52

It is found necessary to provide for meeting the expenditure towards Repairs and Maintenance of 5000 Forest

Dept Buildings which are over 50 years old Hence, an additional amount of Rs 160 00 lakh is included in the demand

Item No. 53

As no Provision was made for the building expenses under sustainable Forest Management and Bio-diversity Conservation Scheme, an amount of Rs 105 50 lakh is included in the demand

DEMAND NO. 09

Co-Operation

(Rs. In Lakhs)

		Charged	Voted	Total
Original Grant	**Revenue**	**0.00**	**39105.14**	**39105.14**
	Capital	**0.00**	**1239.73**	**1239.73**
Supplementary Grant - I	Revenue	0 00	2906 00	2906 00
	Capital	0 00	500 00	500 00
Supplementary Grant - II	Revenue	0 00	55221 77	55221 77
	Capital	0 00	1710 50	1710 50
Total Grants for 2006-2007	Revenue	0 00	97232 91	97232 91
	capital	0 00	3450 23	3450 23

Head of Account/Nomenclature	Item No	Amount Required Plan	Non-Plan

2425	**Co-Operation**				
001	Direction on & Administration				
01	Registrar of Co-Operative Societies 2425-00-001-0-01				
004	Interim Relief	1	V	0 00	105 67
101	Audit of Co-Operatives				
01	Establishment 2425-00-101-0-01				
004	Interim Relief	2	V	1 52	87 15
071	Building Expenses	3	V	0 00	20 00
107	Assistance to Credit Co-Operatives				
1	Establishment				
01	Establishment Charges 2425-00-107-0-01				

004	Interim Relief	4	V	0 00	2 01
107	Assistance to Credit Co-Operatives				
2	General				
35	Interest Waiver on Khariff 2002 Loan 2425-00-107-2-35				
106	Subsidies	5	V	0 00	1200 00
107	Assistance to Credit Co-Operatives				
2	General				
39	Revival of K C C Bank, Dharwad 2425-00-107-2-39				
106	Subsidies	6	V	0 00	469 00
107	Assistance to Credit Co-Operatives				
2	General				
42	One Time Waiver of Interest Exceeding				

	Principal on Term Loan 2425-00-107-2-42				
106	Subsidies	7	V	0 00	2450 00
107	Assistance to Credit Co-Operatives				
2	General				
46	Loan Waiver 2425-00-107-2-46				
106	Subsidies	8	V	0 00	50000 00
107	Assistance to Credit Co-Operatives				
3	Minor Irrigation				
01	Failed Well Compensation Fund 2425-00-107-3-01				
101	Grants-In-Aid	9	V	0 00	700 00
108	Assistance to Other Co-Operatives				

01	Establishment 2425-00-108-0-01				
004	Interim Relief	10	V	0 00	0 46
3475	**Other General Economic Services**				
107	Regulation of Markets				
01	Director of Agricultural Marketing 3475-00-107-0-01				
002	Pay-Officers	11	V	0 00	24 00
004	Interim Relief	12	V	0 00	22 01
107	Regulation of Markets				
02	Marketing Committies 3475-00-107-0-02				
004	Interim Relief	13	V	0 00	137 74
200	Regulation of Other Business Undertakings				

01	Money Lenders Act 3475-00-200-0-01				
004	Interim Relief	14	V	0 00	2 21
6416	**Loans for Agricultural Financial Institutions**				
190	Loans to Public Sector & Other Undertakings				
1	Karnataka State Co-Operative Agricultural and Rural Development Bank				
01	Loans for Purchase of Debentures 6416-00-190-1-01				
395	Loans to PSUs &Local Bodies	15	V	400 00	0 00
6425	**Loans for Co-Operation**				

108	Loans to Other Co-Operatives				
3	Other Societies				
48	Farmer's Co-Operative Spinning Mills 6425- 00-108-3-48				
394	Loans	16	V	310 50	0 00
108	Loans to Other Co-Operatives				
3	Other Societies				
52	Loan to COMARK 6425-00-108-3-52				
394	Loans	17	V	1000 00	0 00
		Total		**1712 02**	**55220 25**

DEMAND NO.09

Co-Operation

Item No. 1

Please See The Annexure

Item No. 2

Please See The Annexure

Item No. 3

To clear the rental arrears of Department of Co-Operative Audit, an additional amount of Rs 20 00 lakhs is included in the demand

Item No. 4

Please See The Annexure

Item No. 5

During the Year 2002, Govt had decided to waive the Interest burden in respect of all Crop Loans availed by the farmers for Kharif season to the tune of Rs 127 00 crs An amount of Rs 115 00 cr has already been released Now, the remaining amount of Rs 12 cr is included in the Demand as no provision is available for this purpose

Item No. 6

Government had decided to provide Rs 2500 00 lakhs to KCC Bank, Dharwad uder Drought Relief Package Out of which, an

amount of Rs 20 31 lakhs has already been released The remaining balance amount of Rs 469 00 lakhs is included in the demand as no provision was made for this purpose during 2006-07

Item No. 7

In the budget 2004-05, Govt had announced to waive the dues of such farmers who have repaid an amount equal to the principal and simple interest on the loans that they have availed to the tune of Rs 49 cr An amount of Rs 24 50 has already been released and remaining amount of Rs 24 50 cr is included in the demand

Item No. 8

An announcement is made in the Budget Speech of 2007-08 that the Crop Loans availed by the farmers from Cooperative institutions upto the limit of Rs 25,000 would be waived off and a part of this burden will be met during the current financial year itself Accordingly an amount of Rs 50000 00 lakhs is included in the Demand

Item No. 9

Under the Drought Relief Package during the year 2003, it was decided to write off the outstanding loans and interest for failed wells, an amount of Rs 508 00 lakhs are already been released and an amount of Rs 700 00 lakhs is included in the Demand

Item No. 10

Please See The Annexure

Item No. 11

For meeting the expenditure towards payment of salaries of officers working on probation as Assistant Directors in 17 supernumerary posts, an additional amount of Rs 24 00 laksh is included in the demand

Item No. 12

Please See The Annexure

Item No. 13

Please See The Annexure

Item No. 14

Please See The Annexure

Item No. 15

Due to shortage of funds towards purchase of debentures by the CASCARD Bank, an additional amount of Rs 400 00 lakhs has been included in the Demand

Item No. 16

NCDC has sanctioned loan of Rs 310 50 lakhs to Government of Karnataka towards rehabilitation of the Farmer's

Cooperative Spinning Mills, Hlikoti An no provision was available in the budget to release this amount to the said Mill, an amount of Rs 310 50 lakhs has been included in the Demand No cash outgo is involved

Item No. 17

Government has decided to sanction financial assistance of Rs 10 00 crore to COMARK for rehabilitation As no provision is available in the budget for the purpose, an amount of Rs 10 00 crore is included in the demand

DEMAND NO. 10

Social Welfare

(Rs. In Lakhs)

		Charged	Voted	Total
Original Grant	**Revenue**	**0.00**	**92400.87**	**92400.87**
	Capital	**0.00**	**17755.95**	**17755.95**
Supplementary Grant - I	Revenue	0 00	2400 88	2400 88
	Capital	0 00	500 00	500 00
Supplementary Grant - II	Revenue	0 00	4295 59	4295 59
	Capital	0 00	247 31	247 31
Total Grants for 2006-2007	Revenue	0 00	99097 34	99097 34
	capital	0 00	18503 26	18503 26

Head of Account/Nomenclature	Item No	Amount Required Plan-	Non-Plan

2225	**Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes**				
01	Welfare of Scheduled Castes				
001	Direction & Administration				
01	Directior of SC/ST Welfare 2225-01-001-0-01				
004	Interim Relief	1	V	0 40	6 67
196	Assistance to Zilla Panchayats				
1	Zilla Panchayats				
01	Block Grants 2225-01-196-1-01				
401	Bangalore (Urban)	2	V	1 20	4 57
402	Bangalore (Rural)	3	V	0 63	4 73

403	Chitradurga	4	V	1 08	6 98
404	Kolar	5	V	2 20	5 11
405	Shimoga	6	V	0 77	4 43
406	Tumkur	7	V	3 10	5 08
407	Mysore	8	V	2 05	5 67
408	Chickmagalore	9	V	1 65	3 52
409	Dakshina Kannada	10	V	0 33	2 87
410	Hassan	11	V	0 97	3 79
411	Kodagu	12	V	0 00	1 59
412	Mandya	13	V	0 60	4 51
413	Belgaum	14	V	1 20	8 76
414	Bijapur	15	V	1 04	5 02
415	Dharwar	16	V	0 36	4 46

416	Uttara Kannada	17	V	1 13	3 02
417	Gulbarga	18	V	1 23	8 91
418	Bellary	19	V	1 38	3 90
419	Bidar	20	V	1 68	4 69
420	Raichur	21	V	0 20	4 35
451	Davanagere	22	V	0 06	4 13
456	Chamarajanagar	23	V	0 25	2 75
457	Udupi	24	V	0 69	0 59
461	Bagalkot	25	V	1 35	3 59
462	Gadag	26	V	1 27	3 48
463	Haveri	27	V	0 12	4 27
466	Koppal	28	V	1 69	0 35
197	Assistance to Taluk Panchayats				

1	Taluk Panchayats				
01	Block Grants 2225-01-197-1-01				
401	Bangalore (Urban)	29	V	0 74	8 83
402	Bangalore (Rural)	30	V	1 06	9 64
403	Chitradurga	31	V	0 63	8 45
404	Kolar	32	V	1 13	12 72
405	Shimoga	33	V	0 35	6 98
406	Tumkur	34	V	1 37	9 58
407	Mysore	35	V	1 64	6 91
408	Chickmagalore	36	V	0 31	7 94
409	Dakshina Kannada	37	V	0 21	3 24
410	Hassan	38	V	0 18	8 78
411	Kodagu	39	V	0 00	3 26

412	Mandya	40	V	0 40	10 48
413	Belgaum	41	V	1 07	10 30
414	Bijapur	42	V	1 61	4 79
415	Dharwar	43	V	0 00	3 34
416	Uttara Kannada	44	V	0 21	4 81
417	Gulbarga	45	V	0 37	15 51
418	Bellary	46	V	0 62	6 36
419	Bidar	47	V	0 11	6 62
420	Raichur	48	V	0 09	5 90
451	Davanagere	49	V	0 31	5 85
456	Chamarajanagar	50	V	0 45	4 35
457	Udupi	51	V	0 14	3 15
461	Bagalkot	52	V	1 13	3 80

462	Gadag	53	V	0 40	4 20
463	Haveri	54	V	0 51	5 33
466	Koppal	55	V	1 33	3 45
197	Assistance to Taluk Panchayats				
6	Taluk Panchayats - CSS/CPS				
03	Post-Matric Scholorships to SCs 2225-01-197-6-03				
401	Bangalore (Urban)	56	V	350 00	0 00
402	Bangalore (Rural)	57	V	50 00	0 00
403	Chitradurga	58	V	75 00	0 00
404	Kolar	59	V	75 00	0 00
405	Shimoga	60	V	9 00	0 00
406	Tumkur	61	V	25 00	0 00

407	Mysore	62	V	79 51	0 00
409	Dakshina Kannada	63	V	52 00	0 00
410	Hassan	64	V	50 00	0 00
412	Mandya	65	V	5 00	0 00
413	Belgaum	66	V	90 00	0 00
414	Bijapur	67	V	80 00	0 00
415	Dharwar	68	V	65 00	0 00
416	Uttara Kannada	69	V	10 00	0 00
417	Gulbarga	70	V	90 00	0 00
418	Bellary	71	V	75 00	0 00
419	Bidar	72	V	30 22	0 00
420	Raichur	73	V	40 00	0 00
451	Davanagere	74	V	75 00	0 00

456	Chamarajanagar	75	V	50 00	0 00
457	Udupi	76	V	6 00	0 00
461	Bagalkot	77	V	27 00	0 00
462	Gadag	78	V	63 00	0 00
463	Haveri	79	V	5 00	0 00
466	Koppal	80	V	37 00	0 00
277	Education				
02	Centrally Sponsored Coaching & Allied Schemes 2225-01-277-0-02				
04	Interim Relief	81	V	0 56	0 00
800	Other Expenditure				
03	Machinery for Enforcement of Untouchability Offences Act, 1955				

	2225-01-800-0-03				
004	Interim Relief	82	V	4 99	12 93
800	Other Expenditure				
07	Research Institute Under Dr B R Ambedkar Birth Centenary Programme 2225-01-800-0-07				
004	Interim Relief	83	V	0 00	0 44
800	Other Expenditure				
08	Community Irrigation Scheme- Ganga Kalyana 2225-01-800-0-08				
059	Other Expenditure	84	V	506 84	0 00
800	Other Expenditure				
17	Karnataka State Commission for SCs &				

	STs 2225-01-800-0-17				
004	Interim Relief	85	V	0 39	0 00
02	Welfare of Scheduled Tribes				
001	Direction and Administration				
01	Directorate of STs Welfare 2225-02-001-0-01				
004	Interim Relief	86	V	1 86	0 00
196	Assistance to Zilla Panchayats				
1	Zilla Panchayats				
01	Block Grants 2225-02-196-1-01				
401	Bangalore (Urban)	87	V	0 00	0 43
402	Bangalore (Rural)	88	V	0 11	0 61

403	Chitradurga	89	V	0 78	0 26
404	Kolar	90	V	0 14	0.00
405	Shimoga	91	V	0 30	1 00
406	Tumkur	92	V	0 27	0 10
407	Mysore	93	V	0 57	5 84
408	Chickmagalore	94	V	0 00	2 20
409	Dakshina Kannada	95	V	0 71	3 85
410	Hassan	96	V	0 00	0 15
411	Kodagu	97	V	0 31	4 34
412	Mandya	98	V	0 15	0 16
413	Belgaum	99	V	0 48	0 28
414	Bijapur	100	V	0 30	0 00
415	Dharwar	101	V	0 00	0 16

416	Uttara Kannada	102	V	0 00	0 31
417	Gulbarga	103	V	0 23	0 00
418	Bellary	104	V	0 82	0 22
419	Bıdar	105	V	0 37	0 00
420	Raıchur	106	V	0 82	0 00
451	Davanagere	107	V	0 45	0 58
456	Chamarajanagar	108	V	0 55	1 79
457	Udupı	109	V	0 29	2 28
461	Bagalkot	110	V	0 13	0 00
462	Gadag	111	V	0 00	0 14
463	Haverı	112	V	0 44	0 34
466	Koppal	113	V	0 87	0 00
197	Assıstance to Taluk Panchayats				

6	Taluk Panchayats - CSS/CPS				
03	Post-Metric Scholorships to STs 2225-02-197-6-03				
406	Tumkur	114	V	0 27	0 00
414	Bijapur	115	V	0 24	0 00
415	Dharwar	116	V	0 09	0 00
418	Bellary	117	V	0 21	0 00
277	Education				
36	Upgradation of Merit of ST Students 2225-02-277-0-36				
117	Scholorships & Incentives	118	V	6 60	0 00
800	Other Expenditure				
01	Research and Training 2225-02-800-0-01				

004	Interim Relief	119	V	0 12	0 00
800	Other Expenditure				
02	Ganga Kalyana - ST 2225-02-800-0-02				
059	Other Expenditure	120	V	212 64	0 00
03	Welfare of Backward Classes				
001	Direction and Administration				
01	Director of Backward Classes 2225-03-001-0-01				
004	Interim Relief	121	V	0 00	5 23
001	Direction and Administration				
03	Director of Minorities 2225-03-001-0-03				
004	Interim Relief	122	V	0 78	0 19

196	Assistance to Zilla Panchayats				
1	Zilla Panchayats				
01	Block Grants 2225-03-196-1-01				
401	Bangalore (Urban)	123	V	0 53	278 62
402	Bangalore (Rural)	124	V	0 47	11 52
403	Chitradurga	125	V	1 33	15 57
404	Kolar	126	V	0 20	13 17
405	Shimoga	127	V	1 65	86 56
406	Tumkur	128	V	0 39	10 56
407	Mysore	129	V	0 91	158 29
408	Chickmagalore	130	V	0 74	21 23
409	Dakshina Kannada	131	V	1 16	12 24
410	Hassan	132	V	1 86	10 81

411	Kodagu	133	V	0 00	4 15
412	Mandya	134	V	1 34	8 68
413	Belgaum	135	V	0 69	31 20
414	Bıjapur	136	V	0 89	40 04
415	Dharwar	137	V	0 65	33 50
416	Uttara Kannada	138	V	0 78	11 40
417	Gulbarga	139	V	1 75	95 41
418	Bellary	140	V	0 49	26 25
419	Bıdar	141	V	0 56	71 58
420	Raıchur	142	V	0 54	10 97
451	Davanagere	143	V	1 00	44 01
456	Chamarajanagar	144	V	0 24	1 81
457	Udupı	145	V	0 55	6 79
461	Bagalkot	146	V	0 57	29 89

462	Gadag	147	V	0 00	4 71
463	Haveri	148	V	0 85	7 42
466	Koppal	149	V	1 11	11 69
197	Assistance to Taluk Panchayats				
1	Taluk Panchayats				
01	Block Grants 2225-03-197-1-01				
401	Bangalore (Urban)	150	V	0 15	0 14
402	Bangalore (Rural)	151	V	0 54	0 36
403	Chitradurga	152	V	0 30	0 29
404	Kolar	153	V	0 56	0 50
405	Shimoga	154	V	0 95	0 42
406	Tumkur	155	V	0 21	0 55
407	Mysore	156	V	0 14	0 49

408	Chickmagalore	157	V	0 37	0 31
409	Dakshina Kannada	158	V	0 41	0 30
410	Hassan	159	V	0 35	0 33
411	Kodagu	160	V	0 10	0 15
412	Mandya	161	V	0 29	0 30
413	Belgaum	162	V	1 09	0 36
414	Bijapur	163	V	0 44	0 35
415	Dharwar	164	V	0 31	0 09
416	Uttara Kannada	165	V	0 24	0 59
417	Gulbarga	166	V	0 20	0 72
418	Bellary	167	V	0 34	0 08
419	Bidar	168	V	0 15	0 25
420	Raichur	169	V	0 08	0 25

451	Davanagere	170	V	0 11	0 43
456	Chamarajanagar	171	V	0 15	0 14
457	Udupi	172	V	0 24	0 25
461	Bagalkot	173	V	0 33	0 42
462	Gadag	174	V	0 54	0 42
463	Haveri	175	V	0 20	0 48
466	Koppal	176	V	0 68	0 32
277	Education				
2	Welfare of Other Backward Classes				
08	Coaching Centre for Competitive Examinations 2225-03-277-2-08				
004	Interim Relief	177	V	0 00	0 82
277	Education				

2	Welfare of Other Backward Classes				
51	Post-Metric Scholorship to Other Backward Classes Students 2225-03-277-2-51				
059	Other Expenditure	178	V	265 11	0 00
277	Education				
2	Welfare of Other Backward Classes				
52	Pre-Metric Scholorship to OBC Students 2225-03-277-2-52				
059	Other Expenditure	179	V	56 34	0 00
277	Education				
2	Welfare of Other Backward Classes				
53	Opening of Hostels for Weaker Section				

	Students at Bangalore, Mysore, Bellary & Hubli 2225-03-277-2-53				
003	Pay-Staff	180	V	0 00	0 01
004	Interim Relief	181	V	0 00	0 01
011	Dearness Allowance	182	V	0 00	0 01
014	Other Allowance	183	V	0 00	0 01
800	Other Expenditure				
01	Karnataka Backward Classes Commission 2225-03-800-0-01				
004	Interim Relief	184	V	0 00	1 62
101	Grants-In-Aid	185	V	0 00	0 01
800	Other Expenditure				
03	Community Irrigation/Individual Irrigation				

	Scheme (Backward Classes) 2225-03-800-0-03				
059	Other Expenditure	186	V	157 11	0 00
800	Other Expenditure				
04	Community Irrigation/Individual Irrigation Scheme (Minorities) 2225-03-800-0-04				
059	Other Expenditure	187	V	62 86	0 00
4225	**Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes**				
01	Welfare of Scheduled Castes				
190	Investments in Public Sector and Other Under Takings				
01	Dr B R Ambedkar Development				

	Corporation Limited 4225-01-190-0-01				
211	Investments	188	V	245 00	0 00
03	Welfare of Backward Classes				
277	Education				
2	Construction				
06	HUDCO Loans - Hostel Buildings 4225-03-277-2-06				
240	Debt Servicing	189	V	2 31	0 00
		Total		**3122.86**	**1420.04**

DEMAND NO.10

Social Welfare

Item No. 1-55

Please See The Annexure

Item No. 56-80

Government of India had released Rs 1500 00 lakhs on 31-3-2006 for Post-Matric Scholorship which was credited to State Government on 21-4-2006 Since the financial year ended, this amount was released out of 2006-07 budget provision For 2006-07 Government of India released Rs 3242 22 lakhs in two instalments, thus resulting in shortfall in Budgetary allocation, and hence an additionally of Rs 1513 73 lakhs is included in the demand There is no cash outflow

Item No. 81

Please See The Annexure

Item No. 82

Please See The Annexure

Item No. 83

Please See The Annexure

Item No. 84

Under Ganga Kalyana Scheme, the Corporation have drilled

borewells and installed the pumpsets within the unit cost of Rs 75,000 fixed by the Department Corporation has been unable to pay the YMD/MSD charges to the power supply companies within the unit cost fixed stating that poor beneficiaries are un able to pay the amount The Administrative Department sought the approval of the cabinet for additionality and on the basis of the cabinet's decision an additionally of Rs 506 84 is included in the demand

Item No. 85

Please See The Annexure

Item No. 86-117

Please See The Annexure

Item No. 118

Government of India has released Rs 6 60 lakhs for upgradation of merit of ST students As this is a new scheme, a sum of Rs 6 60 lakhs is included in the Demand There is no cash outflow

Item No. 119

Please See The Annexure

Item No. 120

Under Ganga Kalyana Scheme, the Corporation have drilled borewells and installed the pumpsets within the unit cost of Rs 75,000 fixed by the Department Corporation has been

unable to pay the YMD/MSD charges to the power supply companies within the unit cost fixed stating that poor beneficiaries are un able to pay the amount The Administrative Department sought the approval of the Cabinet for additionality and on the basis of the cabinet's decision an additionality of Rs 212 64 is included in the demand

Item No. 121

Please See The Annexure

Item No. 122

Please See The Annexure

Item No 123-146

As per the request an additionality of Rs 850 00 lakh is included in the demand for payment of fee arrears of Backward Class Students for the years 2002-03 to 2004-05 Provision for Interim Relief is also made under this head

Item No 147

Vide Order No SWD 219 BMS 99 dated 31-10-2000, 39 Orphanages which were under Backward Classes Department were transferred to Minorities Department, and Basel Mission Orphanage was excluded In 2006, it was transferred to Minorities Department Due to non-provisioning by Backward Classes Department in previous years the orphanage requested for payment of arrears of boarding expenses for the years 2003-04 to 2006-07 Hence a sum of Rs 4 71 lakhs is included in the Demand

Item No. 148-176

Please See The Annexure

Item No 177

Please See The Annexure

Item No. 178

Government of India has released a sum of Rs 539 66 lakhs to sanction pre-metric scholorship to OBC students in two instalments The state Government had provided a sum of Rs 275 00 lakhs in the budget for this scheme As the Government of India has released additional amount of Rs 265 11 lakhs, a sum of Rs 265 11 lakhs has released as additional grant There is no cash outflow

Item No. 179

A sum of Rs 122 34 lakhs was released by Government of India towards pre-metric scholorship during the year 2006-07 The State Government has provided a sum of Rs 66 00 lakhs for the scheme As the Government of India has released addtional amount over what was anticipated, a sum of Rs 56 34 lakhs was provided as additional grant There is no cash out flow

Item No. 180

A sum of Rs 10 00 lakhs is required to meet the expenditure of salary items As the expenditure could be met by re-appropriation, only a token provision of Rs 0 01 lakhs for each item is included in the demand

Item No. 181

Please See The Annexure

Item No. 182-183

A sum of Rs 10 00 lakh is required to meet the expenditure of salary items As the expenditure could be met by re-appropriation, only a token provision of Rs 0 01 lakhs for each item is included in the demand

Item No. 184

Please See The Annexure

Item No. 185

The Commission is and autonomous body receiving financial assistance from Government as grants The bill has to be preferred on a payee's receipt duly countersigned by the competent authority As the entire provision of Rs 88 88 lakhs has to be re-appropriated to "101-Grants in Aid", a token provision of Rs 0 01 lakhs is provided in the demand

Item No. 186

Under Ganga Kalyana Scheme, the Corporation have drilled borewells and installed the pumpsets within the unit cost of Rs 75,000 fixed by the Department Corporation has been unable to pay the YMD/SMD Charges to the power supply companies within the unit cost fixed stating that poor beneficiaries are unable to pay the amount The

Administrative Department sought the apporval of the cabinet for additionality and on the basis of the Cabinet's decision an additioanality of Rs 157 11 lakhs is included in the demand

Item No. 187

Under Ganga Kalyana Scheme, the Corporation have drilled borewells and installed the pumpsets within the unit cost of Rs 75,000 fixed by the Department Corporation has been unable to pay the YMD/MSD charges to the power supply companies within the unit cost fixed stating that poor beneficiaries are un able to pay the amount The Administrative Department sought the approval of the cabinet for additioanality and on the basis of the Cabinet's decision an additioanality of Rs 62 86 is included in the demand

Item No. 188

Rehabilitation of the retrenched employees of BGML and Speical package was approved for Kolar district under Self employment scheme with a target to cover 5,000 SC/ST beneficiaries, the unit cost being Rs 35,000/- For these GOI agreed to give Rs 5 00 crores as subsidy, 9 00 crores as loan from NSC/Finance Development Corporation and GOK support as margin money Rs 3 5 crores Out of this, GOI released 4 00 crores for subsidy and 1 8 crores as loan Finance Department agreed for giving an additionally of Rs 1 05 crore during 2005-06 for 1,500 beneficiaries There was no

proposal from Administrative Department for inclusion in the budget 2006-07 Now the department has requested to release the margin money Hence, an additionally of Rs 245 00 lakhs is included in the demand

Item No. 189

A sum of Rs 478 00 lakhs has been provided in the year 2006-07 budget for repayment of loan and interest to HUDCO, taken by Karnataka Backward Classes Department Construction Association for the construction of BCM Hostels The principal and interest amount has to be pay in three instalments to HUDCO for a year For the last instalment there was a balance of Rs 75,74,000/- lakhs towards principal and Rs 36,45,031 towards interest i e a total sum of Rs 1,12,19,031 And the department was having a sum of Rs 1,09,87,959/- and requested to provide a sum of Rs 2,31,072/- as additionally to pay loan and interest to HUDCO Hence, a sum of Rs 2 31 lakhs is included in the Demand

DEMAND NO. 11

Women & Child Development

(Rs. In Lakhs)

		Charged	Voted	Total
Original Grant	**Revenue**	**0 00**	**84053.46**	**84053.46**
	Capital	**0.00**	**1110.00**	**1110.00**
Supplementary Grant - I	Revenue	0 00	17 00	17 00
	Capital	0 00	0 00	0 00
Supplementary Grant - II	Revenue	0 00	347 07	347 07
	Capital	0 00	0 00	0 00
Total Grants for 2006-2007	Revenue	0 00	84417 53	84417 53
	capital	0 00	1110 00	1110 00

Head of Account/Nomenclature	Item No	Amount Required Plan	Non-Plan

2235	**Social Security and Welfare**				
02	Social Welfare				
001	Direction and Administration				
01	Directorate of Women and Children Welfare 2235-02-001-0-01				
004	Interim Relief	1	V	0 68	11 51
001	Direction and Administration				
03	Social Service Complex 2235-02-001-0-03				
004	Interim Relief	2	V	0 21	0 55
001	Direction and Administration				
05	Directorate for Disabled 2235-02-001-0-05				
004	Interim Relief	3	V	0 51	3 22

101	Welfare of Handicapped				
02	Development of Schools for Deaf and Blind 2235-02-101-0-02				
004	Interim Relief	4	V	0 00	0 62
101	Welfare of Handicapped				
47	Commissionearate for Persons with Disability Act - 1995 2235-02-101-0-47				
004	Interim Relief	5	V	0 84	0 00
101	Welfare of Handicapped				
99	Welfare of Physically & Mentally Challenged 2235-02-101-0-99				
004	Interim Relief	6	V	0 35	9 14
102	Child Welfare				

04	CSS (100%) of Integrated Child Development Service 2235-02-102-0-04				
004	Interim Relief	7	V	1 94	0 00
102	Child Welfare				
99	Bal Bhavan, Bravery Awards & Attendance Scholarship 2235-02-102-0-99				
004	Interim Relief	8	V	0 00	5 69
103	Women's Welfare				
41	Revolving Fund for Stree Shakti 2235-02-103-0-41				
004	Interim Relief	9	V	1 16	0 00
103	Women's Welfare				

43	CSS (100%) Swayamsiddha Yojane 2235-02-103-0-43				
059	Other Expenditure	10	V	36 09	0 00
106	Correctional Services				
06	State Homes and Reception Centres 2235-02-106-0-06				
004	Interim Relief	11	V	0 00	13 00
106	Correctional Services				
08	Certified Schools & Remand Homes 2235-02-106-0-08				
004	Interim Relief	12	V	0 00	26 70
106	Correctional Services				
10	C S S (50 50) of Prevention and Control of Juvenile Social Maladjustment 2235-02-106-0-10				

004	Interim Relief	13	V	5 90	0 00
196	Assistance to Zilla Panchayats				
1	Zilla Panchayats				
01	Block Grants 2235-02-196-1-01				
401	Bangalore (Urban)	14	V	0 00	2 33
402	Bangalore (Rural)	15	V	0 00	0 69
403	Chitradurga	16	V	0 69	0 07
404	Kolar	17	V	0 00	0 45
405	Shimoga	18	V	0 00	0 80
406	Tumkur	19	V	0 00	0 65
407	Mysore	20	V	0 00	0 69
408	Chickmagalore	21	V	0 00	0 61
409	Dakshina Kannada	22	V	0 00	0 75

410	Hassan	23	V	0 00	0 86
411	Kodagu	24	V	0 00	0 53
412	Mandya	25	V	0 00	0 60
413	Belgaum	26	V	0 00	0 86
414	Bijapur	27	V	0 00	0 76
415	Dharwar	28	V	0 00	0 72
416	Uttara Kannada	29	V	0 00	0 59
417	Gulbarga	30	V	0 00	0 52
418	Bellary	31	V	0 00	0 68
419	Bidar	32	V	0 00	0 82
420	Raichur	33	V	0 00	0 59
451	Davanagere	34	V	0 00	0 64
456	Chamarajanagar	35	V	0 51	0 00

457	Udupi	36	V	0 41	0 00
461	Bagalkot	37	V	0 00	0 58
462	Gadag	38	V	0 68	0 00
463	Haveri	39	V	0 00	0 67
466	Koppal	40	V	0 41	0 00
197	Assistance to Taluk Panchayats				
6	Taluk Panchayats - CSS/CPS				
03	Integrated Child Development Service 2235-02-197-6-03				
401	Bangalore (Urban)	41	V	7 59	0 00
402	Bangalore (Rural)	42	V	10 59	0 00
403	Chitradurga	43	V	8 07	0 00
404	Kolar	44	V	9 76	0 00
405	Shimoga	45	V	7 50	0 00

406	Tumkur	46	V	13 53	0 00
407	Mysore	47	V	12 30	0 00
408	Chickmagalore	48	V	5 51	0 00
409	Dakshina Kannada	49	V	9 75	0 00
410	Hassan	50	V	8 76	0 00
411	Kodagu	51	V	3 36	0 00
412	Mandya	52	V	8 55	0 00
413	Belgaum	53	V	16 22	0 00
414	Bijapur	54	V	7 14	0 00
415	Dharwar	55	V	6 41	0 00
416	Uttara Kannada	56	V	8 07	0 00
417	Gulbarga	57	V	11 81	0 00
418	Bellary	58	V	5 94	0 00

419	Bidar	59	V	6 81	0 00
420	Raichur	60	V	4 83	0 00
451	Davanagere	61	V	6 63	0 00
456	Chamarajanagar	62	V	3 02	0 00
457	Udupi	63	V	5 23	0 00
461	Bagalkot	64	V	6 53	0 00
462	Gadag	65	V	4 04	0 00
463	Haveri	66	V	6 87	0 00
466	Koppal	67	V	4 98	0 00
		Total		**260 18**	**86.89**

DEMAND NO 11

Women & Child Development

Item No. 1

Please See The Annexure

Item No. 2

Please See The Annexure

Item No. 3

Please See The Annexure

Item No. 4

Please See The Annexure

Item No. 5

Please See The Annexure

Item No 6

Please See The Annexure

Item No 7

Please See The Annexure

Item No. 8

Please See The Annexure

Item No. 9

Please See The Annexure

Item No. 10

The budget provision for Swayam Sidha Scheme for five years

was Rs 332 00 lakhs as on 31-3-2006 Government of India released Rs 305 95 lakhs Since the scheme was to end on March 2006 budget provision was not provided for 2006-07 However, Government of India gave permission to complete the spill over works during May 2006 and released Rs 26 05 lakhs A sum of Rs 10 04 lakhs which was unutilised during the previous years and Rs 26 05 lakhs is included in the Demand There is no cash outflow

Item No. 11

Please See The Annexure

Item No 12

Please See The Annexure

Item No. 13

Please See The Annexure

Item No. 14

Rs 0 76 lakhs is included in the Demand towards payment of Interim Relief and an additionality of Rs 1 57 lakhs is included in the Demand towards payment of arrears to Bharatiya Samajika Swastha Sangha Abhayashrama & Abhayashrama Kutir, Bangalore

Item No. 15-40

Please See The Annexure

Item No. 41

Please See The Annexure

DEMAND NO. 12

Information, Tourism & Youth Services

(Rs. In Lakhs)

		Charged	Voted	Total
Original Grant	**Revenue**	**0 00**	**12812 66**	**12812.66**
	Capital	**0.00**	**406.00**	**406.00**
Supplementary Grant - I	Revenue	0 00	0 00	0 00
	Capital	0 00	0 00	0 00
Supplementary Grant - II	Revenue	0 00	1224 62	1224 62
	Capital	0 00	0 00	0 00
Total Grants for 2006-2007	Revenue`	0 00	14037 28	14037 28
	capital	0 00	406 00	406 00

Head of Account/Nomenclature	Item No	Amount Required Plan	Non-Plan

2204	**Sports and Youth Services**				
001	Direction & Administration				
1	Directorate of Youth Services & Sports				
01	State Level 2204-00-001-1-01				
004	Interim Relief	1	V	0 00	6 32
101	Physical Education				
02	Nationalised Physical Education Institution, Chickaballapur 2204-00-101-0-02				
004	Interim Relief	2	V	0 00	0 72
104	Sports and Games				
25	Sports Institutions & Hostels 2204-00-104-0-25				

003	Pay-Staff	3	V	9 82	0 00
004	Interim Relief	4	V	0 65	1 31
011	Dearness Allowance	5	V	7 75	0 00
014	Other Allowance	6	V	4 48	0 00
051	General Expenses	7	V	277 95	0 00
104	Sports and Games				
29	Sports Authority of Karnataka 2204-00-104-0-29				
101	Grants-In-Aid	8	V	50 00	0 00
196	Assistance to Zilla Panchayats				
1	Zilla Panchayats				
01	Block Grants 2204-00-196-1-01				
401	Bangalore (Urban)	9	V	0 00	0 31

402	Bangalore (Rural)	10	V	0 00	0 30
403	Chitradurga	11	V	0 00	0 21
404	Kolar	12	V	0 00	0 47
405	Shimoga	13	V	0 00	0 34
406	Tumkur	14	V	0 00	0 20
407	Mysore	15	V	0 00	0 31
408	Chickmagalore	16	V	0 00	0 18
409	Dakshina Kannada	17	V	0 00	0 18
410	Hassan	18	V	0 00	0 20
411	Kodagu	19	V	0 00	0 10
412	Mandya	20	V	0 00	0 22
413	Belgaum	21	V	0 00	0 58
414	Bijapur	22	V	0 00	0 27

415	Dharwar	23	V	0 00	0 21
416	Uttara Kannada	24	V	0 00	0 10
417	Gulbarga	25	V	0 00	0 31
418	Bellary	26	V	0 00	0 36
419	Bıdar	27	V	0 00	0 15
420	Raıchur	28	V	0 00	0 41
451	Davanagere	29	V	0 00	0 42
456	Chamarajanagar	30	V	0 00	0 22
457	Udupı	31	V	0 00	0 15
461	Bagalkot	32	V	0 00	0 05
462	Gadag	33	V	0 00	0 22
463	Haveri	34	V	0 00	0 17
466	Koppal	35	V	0 00	0 09

2220	**Information and Publicity**				
01	Films				
105	Production of Films				
01	Films 2220-01-105-0-01				
004	Interim Relief	36	V	0 00	0 74
051	General Expenses	37	V	0 00	8 04
106	Subsidies	38	V	0 00	40 00
60	Others				
001	Direction and Administration				
01	Directorate of Information & Publicity 2220-60-001-0-01				
004	Interim Relief	39	V	4 20	15 77

059	Other Expenditure	40	V	15 17	0 00
102	Information Centres 2220-60-102-0-00				
004	Interim Relief	41	V	0 06	3 25
103	Press Information Services				
01	Press and News Services 2220-60-103-0-01				
004	Interim Relief	42	V	0 00	1 06
106	Field Publicity				
04	Mass Communication & Field Publicity 2220-60-106-0-04				
004	Interim Relief	43	V	0 40	7 37
051	General Expenses	44	V	0 00	750 00
109	Photo Services				

	2220-60-109-0-00				
004	Interim Relief	45	V	0 00	0 89
110	Publications				
	2220-60-110-0-00				
004	Interim Relief	46	V	0 00	1 50
3053	**Civil Aviation**				
80	General				
003	Training & Education				
01	Govt Flying School				
	3053-80-003-0-01				
004	Interim Relief	47	V	0 00	2 05
3452	**Tourism**				
80	General				
001	Direction and Administration				

01	Directorate of Tourism 3452-80-001-0-01				
004	Interim Relief	48	V	2 26	2 68
104	Promotion and Publicity				
01	Tourist Bureau 3452-80-104-0-01				
004	Interim Relief	49	V	0 00	3 45
		Total		**372.74**	**851.88**

DEMAND NO.12

Information, Tourism & Youth Services

Item No. 1

Please See The Annexure

Item No. 2

Please See The Annexure

Item No. 3

An additionality of Rs 9 82 lakh towards salary expenditure for starting of sports schools has been sanctioned and the same is included in the demand

Item No. 4

Please See The Annexure

Item No. 5-7

An additionality of Rs 290 18 lakh has been sanctioned for starting of sports schools in every district of the state and the same is included in the demand

Item No. 8

An additionality of Rs 50 00 lakh has been sanctioned for meeting expenditure towards Bangalore Open 2006-International Women's Tennis Tourney and the same is included in the demand.

Item No. 9-35

Please See The Annexure

Item No. 36

Please See The Annexure

Item No. 37-38

An additionality of Rs 8 04 lakh and Rs 20 00 lakh has been sanctioned for meeting the expenditure towards payment of cash prizes to Karnataka State Film Award Winners and celebration of Bangalore International Film Festival by Suchitra Cinema and Cultural Academy, and further, an additionality of Rs 20 00 lakhs for meeting expenditure towards celebration of International Children's Film Festival 2007 by Children's India and the same is included in the demand

Item No. 39

Please See The Annexure

Item No. 40

An additionality of Rs 15 17 lakh has been sanctioned for meeting the expenditure towards purchase of Toyota Innova Car, Video Camera, Digital Still Camera and Laptop to Hon'ble Deputy Chief Minister's Media Unit and the same is included in the demand

Item No. 41

Please See The Annexure

Item No. 42

Please See The Annexure

Item No. 43

Please See The Annexure

Item No. 44

An additionality of Rs 750 00 lakh has been sanctioned for meeting expenditure towards publicity expenses of Government Departments and the same is included in the demand

Item No. 45

Please See The Annexure

Item No. 46

Please See The Annexure

Item No. 47

Please See The Annexure

Item No. 48

Please See The Annexure

Item No 49

Please See The Annexure

DEMAND NO. 13

Food & Civil Supplies

(Rs. In Lakhs)

		Charged	Voted	Total
Original Grant	**Revenue**	**2.16**	**75185.37**	**75187.53**
	Capital	**0.00**	**810 00**	**810.00**
Supplementary Grant - I	Revenue	0 00	0 00	0 00
	Capital	0 00	200 00	200 00
Supplementary Grant - II	Revenue	0 00	3367 34	3367 34
	Capital	0 00	0 00	0 00
Total Grants for 2006-2007	Revenue	2 16	78552 71	78554 87
	capital	0 00	1010 00	1010 00

Head of Account/Nomenclature	Item No	Amount Required Plan	Non-Plan

2408	**Food, Storage and Ware Housing**				
01	Food				
001	Direction and Administration				
01	Director, Food and Civil Supplies 2408-01-001-0-01	1	V	0 00	90 52
004	Interim Relief				
102	Food Subsidies				
01	Food Subsidies				
01	Food Subsidies - Diffrenetial Cost of Food Grains 2408-01-102-0-01	2	V	0 00	3000 00
106	Subsidies				
3456	**Civil Supplies**				
104	Consumer Welfare and				

01	Setting up of Consumer Clubs in Schools 3456-00-104-0-01				
059	Other Expenditure	3	V	0 00	15 00
104	Consumer Welfare Fund				
02	Consumer Welfare Activities 3456-00-104-0-02				
059	Other Expenditure	4	V	0 00	94 00
800	Other Expenditure				
05	Consumer Fora 3456-00-800-0-05				
004	Interim Relief	5	V	8 12	15 32
041	Travel Expenses	6	V	2 00	2 50
051	General Expenses	7	V	5 00	1 00
071	Building Expenses	8	V	3 50	2 00

3475	**Other General Economic Services**				
106	Regulation of Weights & Measures				
01	Controller of Legal Metrology and Director of Consumer Protection 3475-00-106-0-01				
004	Interim Relief	9	V	0 00	24 45
180	Machinery and Equipment	10	V	24 43	0 00
195	Transport Expenses	11	V	0 00	79 50
		Total		**43 05**	**3324.29**

DEMAND NO.13

Food & Civil Supplies

Item No. 1

Please See The Annexure

Item No. 2

Food Subsidy is an important factor of Food Department Food grains are released all over the State for consumption of common man on time Hence, for the payment of lifting of grains and distribution in time, an additioanally of Rs 3000 00 lakhs has been provided under SE-IT

Item No 3-4

Government of India has released a sum of Rs 62 00 lakhs for consumer welfare activities and consumer school club Including matching share of Rs 47 00 lakh a sum of Rs 109 00 lakh has been released from Contingency Fund Now an equal sum is required for recoupment

Item No. 5

Please See The Annexure

Item No. 6-8

To meet the expenditure towards travelling expenses, general expenses and building expenses to State Consumer Affairs department, a sum of Rs 16 00 lakhs has been included

Item No. 9

Please See The Annexure

Item No. 10

This Scheme is a Centrally Sponsored Scheme Government of India has released an amount of Rs 24 43 lakhs for purchase of Working Standard Balance under the scheme of "Strengthening Legal Metrology" No budget provision was made for this purpose An amount of Rs 24 43 lakh is included in the Demand No outflow of cash is involved

Item No. 11

As the Department of Legal Metrology needs 15 vehicles for the purpose of inspection in connection with their administration work, as well as the said vehicles have to be fitted with laboratory equipments, and amount of Rs 79 50 lakhs has been provided in the Demand

DEMAND NO. 14

Revenue

(Rs. In Lakhs)

		Charged	Voted	Total
Original Grant	**Revenue**	**102.00**	**105232.98**	**105334.98**
	Capital	**0.00**	**721.00**	**721.00**
Supplementary Grant - I	Revenue	0 00	10145 66	10145 00
	Capital	0 00	0 00	0 00
Supplementary Grant - II	Revenue	137 09	27200 61	27337 70
	Capital	0 00	0 00	0 00
Total Grants for 2006-2007	Revenue	239 09	142579 25	142818 34
	capital	0 00	721 00	721 00

Head of Account/Nomenclature	Item No	Amount Required Plan	Non-Plan

2029	**Land Revenue**				
001	Direction & Administration				
01	Directorate of Survey Settlement & Land Records 2029-00-001-0-01				
004	Interim Relief	1	V	0 00	8 84
101	Collection Charges				
1	Bangalore Division				
01	Village Establishments 2029-00-101-1-01				
004	Interim Relief	2	V	0 00	331 49
015	Subsidiary Expenses	3	V	0 00	1475 00
101	Collection Charges				

1	Bangalore Division				
05	Visweswaraiah Canal Bhadra Project, B'lore, Mysore & Belgaum Divisions, Rev Establishments for Collection of Betterment Contribution & Water Rates 2029-00-101-1-05				
004	Interim Relief	4	V	0 00	9 91
102	Survey & Settlement Operations				
1	Survey Settlement Establishment				
01	City Survey Operation 2029-00-102-1-01				
004	Interim Relief	5	V	0 00	22 25
051	General Expenses	6	V	0 00	10 00
103	Land Records				
1	Survey Settlement & Land Records				

01	Executive Establishment 2029-00-103-1-01				
004	Interim Relief	7	V	0 00	3 05
2030	**Stamps and Registration**				
03	Registration				
001	Direction and Administration				
1	Inspector General of Stamps & Registration 2030-03-001-1-00				
004	Interim Relief	8	V	0 00	74 44
2052	**Secretariat - General Services**				
099	Board of Revenue				
01	Karnataka Appellate Tribunal 2052-00-099-0-01				
004	Interim Relief	9	V	0 00	8 13

2053	**District Administration**				
093	District Establishment				
1	Deputy Commissioners				
01	Deputy Commissioners - Establishment 2053-00-093-1-01				
004	Interim Relief	10	V	0 00	127 17
053	Purchase of Furniture and Fixture for Office	11	V	0 00	89 67
094	Other Establishment				
1	Assistant Commissioners				
01	Assistant Commissioners - Establishment 2053-00-094-1-01				
004	Interim Relief	12	V	0 00	57 61
094	Other Establishment				

2	Acquisition of Land on Behalf of Railways				
01	Bangalore Division 2053-00-094-2-01				
004	Interim Relief	13	V	0 00	0 21
094	Other Establishment				
3	Acquisition of Land on Behalf of the Defence Department - SEABIRD Navalbase project - Karwar				
04	Belgaum Division 2053-00-094-3-04				
004	Interim Relief	14	V	0 00	1 28
094	Other Establishment				
3	Acquisition of Land on Behalf of the Defence Department - SEABIRD				

	Navalbase Project- Karwar				
05	Hubli Ankola Railway Broadgauge 2053-00-094-3-05				
004	Interim Relief	15	V	0 00	0 57
094	Other Establishment				
5	Acquisition of Land on Behalf of Other Acquiring Bodies				
01	Bangalore Division 2053-00-094-5-01				
004	Interim Relief	16	V	0 00	2 59
094	Other Establishment				
7	Taluk Establishment				
01	Taluka Officers - Establishment 2053-00-094-7-01				

004	Interim Relief	17	V	0 00	546 00
094	Other Establishment				
8	Acquisition of Land on Behalf of Konkan Railways Corporation				
02	Belgaum Division 2053-00-094-8-02				
004	Interim Relief,	18	V	0 00	0 05
101	Commissioners				
04	Belgaum Division 2053-00-101-0-04				
200	Maintenance	19	V	0 00	340 00
101	Commissioners				
05	Regional Commissioner, Bangalore 2053-00-101-0-05				

004	Interim Relief	20	V	0 00	7 73
051	General Expenses	21	V	0 00	10 00
101	Commissioners				
06	Regional Commissioner, Mysore 2053-00-101-0-06				
004	Interim Relief	22	V	0 00	0 32
041	Travel Expenses	23	V	0 00	0 01
101	Commissioners				
07	Regional Commissioner, Gulbarga 2053-00-101-0-07				
004	Interim Relief	24	V	0 00	0 32
101	Commissioner				
08	Regional Commissioner, Belgaum 2053-00-101-0-08				

004	Interim Relief	25	V	0 00	0 32
2070	**Other Administrative Services**				
112	Rent Control				
01	House Rent and Accomdation Controller-Bangalore Division 2070-00-112-0-01				
004	Interim Relief	26	V	0 00	5 09
2075	**Miscellaneous General Services**				
800	Other Expenditure				
4	Other Items				
03	Other Miscellaneous Expenditure 2075-00-800-4-03				
132	Capital Expenses	27	C	0 00	137 09
2245	**Relief on Account of Natural**				

	Calamities				
01	Drought				
104	Supply of Fodder 2045-01-104-0-00				
100	Financial Assistance/Relief	28	V	0 00	50 00
800	Other Expenditure				
1	Other Miscellaneous Items of Relief Expenditure				
01	Employment Generation 2245-01-800-1-01				
100	Financial Assistance/Relief	29	V	0 00	14450 00
02	Floods, Cyclones, etc				
110	Assistance for Repairs & Restoration of Damaged Water Supply & Sewerage				

	Works				
01	Flood Relief - Repairs of Flood damages & Rescue 2245-02-110-0-01				
100	Financial Assistance/Relief	30	V	0 00	,8405 00
2250	**Other Social Services**				
102	Administration of Religious and Charitable Endowment Acts				
1	Administration of Mysore Religious and Charitable Institutions Act 1927 2250-00-102-1-00				
004	Interim Relief	31	V	0 00	2 91
102	Administration of Religious and Charitable Endowment Acts				
2	Administration of Madras Hindu Religious				

	and Charitable Endowments Act -1951 2250-00-102-2-00				
004	Interim Relief	32	V	0 00	2 72
102	Administration of Religious and Charitable Endowment Acts				
3	Administration of Bombay Public Trust Act, 1950 2250-00-102-3-00				
004	Interim Relief	33	V	0 00	1 81
102	Administration of Religious and Charitable Endowment Acts				
5	Wakfs				
02	Wakfs' Board and Related Activities 2250-00-102-5-02				
101	Grants-In-Aid	34	V	0 00	625 00

103	Up Keep of Shrines, Temples, Etc ,				
1	Kudalasangama Development Board 2250-00-103-1-00				
101	Grants-In-Aid	35	V	0 00	100 00
800	Other Expenditure				
1	Muzrai Department				
01	Maharaja Sanskrit College - Agama Section 2250-00-800-1-01				
004	Interim Relief	36	V	0 00	1 53
800	Other Expenditure				
1	Muzrai Department				
03	Temples & Other Religious Institutions 2250-00-800-1-03				

200	Maintenance	37	V	0 00	344 00
800	Other Expenditure				
1	Muzrai Department				
12	Muzarai Establishment 2250-00-800-1-12				
004	Interim Relief	38	V	0 00	5 59
800	Other Expenditure				
2	Other Items				
14	Assistance to Manasa Sarovar Piligrims 2250-00-800-2-14				
100	Financial Assistance/Relief	39	V	0 00	71 00
2506	**Land Reforms**				
101	Regulation of Land Holdings & Tenancy				

1	Preparation of Land Records for Land Reforms and Land Tribunals				
01	Establishment and Other Charges 2506-00-101-1-01				
004	Interim Relief	40	V	0 00	8 58
101	Regulation of Land Holdings & Tenancy				
5	Other Schemes				
01	Creation of Cell for Compilation of Reports on Land Reforms 2506-00-101-5-01				
004	Interim Relief	41	V	0 23	0 19
		Total		**0.23**	**27337.47**

DEMAND NO.14

Revenue

Item No. 1

Please See The Annexure

Item No. 2

Please See The Annexure

Item No. 3

The cost of Grama Sahayaks are continued from time to time, recently the posts have been continued upto 31 03 2007 To meet the expenditure towards payment of remuneration to 9607 Grama Sahayaks in the State, an additional amount of Rs 1475 00 lakhs was sought and the same has been sanctioned and included in the demand

Item No. 4

Please See The Annexure

Item No. 5

Please See The Annexure

Item No. 6

It was proposed to conduct Survey of Ramanagar Taluk Hence, an additionally of Rs 10 00 lakhs has been sanctioned and included in the demand

Item No. 7

Please See The Annexure

Item No 8

Please See The Annexure

Item No. 9

Please See The Annexure

Item No. 10

Please See The Annexure

Item No. 11

The required amount for modernisation of District Offices was sanctioned during 2005 However, the amount lapsed because, the department could not encash the bill and gave a non-drawal certificate and requested for an additionally of Rs 89 67 lakhs has been sanctioned Hence, included in the demand

Item No. 12

Please See The Annexure

Item No. 13

Please See The Annexure

Item No. 14

Please See The Annexure

Item No. 15

Please See The Annexure

Item No. 16

Please See The Annexure

Item No 17

Please See The Annexure

Item No. 18

Please See The Annexure

Item No. 19

It was decided to hold a Special Session of Legislature to conduct the State Legislation at Belgaum Hence an additionality of Rs 290 00 lakhs is sanctioned and a sum of Rs 50 00 lakhs is sanctioned for maintenance of office equipments of Belgaum division Hence included in the demand

Item No 20

Please See The Annexure

Item No. 21

In Government Order dated 21 02 2007, District Re-Organization Committee was constituted For the purpose of expenditure of this committee, an additionality of Rs 10 00 lakh is sought and the same is sanctioned Hence, included in the demand.

Item No 22

Please See The Annexure

Item No. 23

No budget provision is made under object Head 041- Travel Expenses Since an amount of Rs 5 00 lakh is required during the current year to be met out by the re-appropriation, only a token sum of Rs 0 01 lakh is included in the demand to honour re-appropriation commitments

Item No. 24

Please See The Annexure

Item No. 25

Please See The Annexure

Item No. 26

Please See The Annexure

Item No 27

Enhanced compensation etc , in land acquisition cases and to deposit the decree amount in courts in three cases, a total amount of Rs 137 09 lakhs as additionality has been sanctioned and included in the demand

Item No. 28

For supply of fodder under drought relief measures, an addtionality of Rs 50 00 lakhs has been sanctioned Out of this Rs 37 50 lakhs is the Central Share and the Cash outflow will be Rs 12 50 lakhs Hence included in the demand

Item No. 29

An additionality of Rs 14450 00 lakhs is sanctioned to meet the expenditure towards employment generation under drought relief Out of this amount, an amount of Rs 10837 50 lakhs is the Central share The cash outflow will be Rs 3612 50 lakhs Hence included in the demand

Item No. 30

For taking up flood relief an addtional amount of Rs 8405 00

lakhs has been sanctioned Out of this, an amount of Rs 6303 82 lakhs is the Central share The cash outflow will be Rs 2101 18 lakhs and included in the demand

Item No. 31

Please See The Annexure

Item No. 32

Please See The Annexure

Item No. 33

Please See The Annexure

Item No 34

Minority Welfare Dept had sought the additionality for taking up several welfare measures among minorities It was reported that there are good number of beneficiary oreinted schemes waiting for the sanction of amount and availability of amount in the budget is limited Hence an additionality of Rs 625 lakhs is sanctioned and included in the demand

Item No. 35

A proposal for renovating and developing of Gangambika Ikya Mantapa was received from Revenue Department in January 2007 based on the decision of Belgaum Session of State Legislature For this purpose an additionality of Rs 100 00 lakh is sought and the same is sanctioned Hence included in the demand

Item No. 36

Please See The Annexure

Item No. 37

To meet the expenditure towards repair/rejuvenation of Sri Swathantra Siddalingeshwara temple of Gavimatha and Poorna Kumbhamela at T Narasipura that takes place once in three years, an additionality of Rs 150 00 lakh and Rs 50 00 respectively has been sanctioned Since a few Temples in Shikaripur Taluk of Shimoga District are in dilapidated condition, the provision made in the budget is not sufficient, the Revenue Department could not give importance to temples of this area and the department has made a request for additionality of Rs 144 00 lakh for repair and development and the same is sanctioned Hence, included in the demand

Item No 38

Please See The Annexure

Item No. 39

Since the number of pilgrims going to Kailasa Manasa Sarovara has increased, an addtional amount of Rs 71 00 lakhs has been sanctioned towards financial assistance to pilgrims of Kailasa Manasa Sarovara Hence included in the demand

Item No. 40

Please See The Annexure

Item No. 41

Please See The Annexure

DEMAND NO. 15

Information Technology

(Rs. In Lakhs)

		Charged	Voted	Total
Original Grant	**Revenue**	**0 00**	**1315.00**	**1315.00**
	Capital	**0.00**	**1670.00**	**1670.00**
Supplementary Grant - I	Revenue	0 00	95 00	95 00
	Capital	0 00	0 00	0 00
Supplementary Grant - II	Revenue	0 00	154 40	154 40
	Capital	0 00	0 00	0 00
Total Grants for 2006-2007	Revenue	0 00	1564 4	1564 4
	capital	0 00	1670 00	1670 00

Head of Account/Nomenclature	Item No	Amount Required Plan	Non-Plan

3451	**Secretariat Economic Services**				
009	Secretariat				
2	Information Technology Secreatariat				
08	Karnataka State Remote Sensing Technology Centre 3451-00-090-2-08				
059	Other Expenditure	1	V	75 00	0 00
090	Secretariat				
2	Information Technology Secretariat				
19	National e-Governance Project 3451-00-090-2-19				
059	Other Expenditure	2	V	79 40	0 00
		Total		**154 40**	**0 00**

DEMAND NO 15

Information Technology

Item No. 1

An additionality of Rs 75 00 lakhs towards State Share of the scheme of Cadastral Database Generation for Karnataka State Remote Sensing Application Centre is provided

Item No. 2

For 2004-05 Rs 79 00 lakhs for additional Central Assistance Funds for National e-Governance programme has been received Hence it is included in the demand There would be no outgo of cash involved

DEMAND NO. 16

Housing

(Rs. In Lakhs)

		Charged	Voted	Total
Original Grant	**Revenue**	**0.00**	**19502.04**	**19502 04**
	Capital	**0 00**	**24035 00**	**24035.00**
Supplementary Grant - I	Revenue	0 00	0 00	0 00
	Capital	0 00	0 00	0 00
Supplementary Grant - II	Revenue	0 00	8066 71	8066 71
	Capital	0 00	7500 00	7500 00
Total Grants for 2006-2007	Revenue	0 00	27568 75	27568 75
	capital	0 00	31535 00	31535 00

Head of Account/Nomenclature	Item No	Amount Required Plan	Non-Plan

2216	**Housing**				
80	General				
001	Direction and Administration				
01	Establishment of Joint Director of Planning Supervision Establishment of People's Housing Scheme 2216-80-001-0-01				
004	Interim Relief	1	V	0 00	0 39
198	Assistance to Grama Panchayats				
1	Grama Panchayats				
01	Block Grants 2216-80-198-1-01				
300	Lumpsum - ZP	2	V	7500 00	0 00

198	Assistance to Grama Panchayats				
6	Grama panchayats - CSS/CPS				
02	Block Grants				
	2216-80-198-6-02				
407	Mysore	3	V	13 93	0 00
413	Belgaum	4	V	137 75	0 00
414	Bijapur	5	V	10 81	0 00
415	Dharwar	6	V	13 31	0 00
417	Gulbarga	7	V	14 78	0 00
418	Bellary	8	V	42 08	0 00
419	Bidar	9	V	7 23	0 00
420	Raichur	10	V	107 63	0 00
456	Chamarajanagar	11	V	20 32	0 00

457	Udupi	12	V	5 50	0 00
461	Bagalkot	13	V	25 42	0 00
462	Gadag	14	V	15 90	0 00
466	Koppal	15	V	51 66	0 00
2217	**Urban Development**				
04	Slum Area Improvement				
191	Assistance to Local Bodies and Corporations Etc ,				
2	Slum Clearance Board				
01	Establishment Charges 2217-04-191-2-01				
101	Grants-In-Aid	16	V	0 00	100 00
6216	**Loans for Housing**				
03	Rural Housing Scheme				

800	Other Loans				
03	Loan to R G R H C Ltd for Ashraya Scheme 6216-03-800-0-03				
394	Loans	17	V	7500 00	0 00
		Total		**15466 32**	**100.39**

DEMAND NO.16

Housing

Item No. 1

Please See The Annexure

Item No. 2

Due to increase in the unit cost of Ashraya Houses from Rs 20,000 to Rs 25,000 from 2005-06 onwards, an additional amount of Rs 7500 00 lakhs as subsidy amount has been included in the Demand

Item No. 3-15

Rs 466 32 lakhs additionality has been included in demand towards matching share of Government of Karnataka to various districts for Indira Awas Yojane

Item No. 16

A sum of Rs 100 00 lakhs has been released to KSBC which has been included in the Demand

Item No. 17

Due to increase in the unit cost of Ashraya Houses from Rs 20,000 to Rs 25,000 from 2005-06 onwards, an additional amount of Rs 7500 00 lakhs as loan amount has been included in the Demand

DEMAND NO. 17

Education

(Rs. In Lakhs)

		Charged	Voted	Total
Original Grant	**Revenue**	**0.00**	**539492.72**	**539492.72**
	Capital	**0.00**	**5592 00**	**5592.00**
Supplementary Grant - I	Revenue	0 00	5111 51	5111 51
	Capital	0 00	0 00	0 00
Supplementary Grant - II	Revenue	0 00	38806 36	38806 36
	Capital	0 00	4443 93	4443 93
Total Grants for 2006-2007	Revenue	0 00	583410 59	583410 59
	capital	0 00	10035 93	10035 93

Head of Account/Nomenclature	Item No	Amount Required	
		Plan	Non-Plan

2058	**Stationery and Printing**				
001	Direction and Administration				
01	Director of Printing, Stationery and Publications 2058-00-001-0-01				
004	Interim Relief	1	V	0 00	3 25
101	Purchase & Supply of Stationery Stores				
01	Stationery Depots 2058-00-101-0-01				
004	Interim Relief	2	V	0 00	1 74
059	Other Expenditure	3	V	0 00	600 00
103	Government Presses				
01	Govt Presses 2058-00-103-0-01				

004	Interim Relief	4	V	1 34	72 09
015	Subsidiary Expenses	5	V	0 00	40 00
105	Govt Publications				
01	Govt Books Depots 2058-00-105-0-01				
004	Interim Relief	6	V	0 00	1 13
2202	**General Education**				
01	Elementary Education				
104	Inspection 2202-01-104-0-00				
004	Interim Relief	7	V	1 89	2 16
107	Teachers Training				
09	Teachers Training and Orientation Training Centres				

	2202-01-107-0-09				
004	Interim Relief	8	V	0 00	37 29
196	Assistance to Zilla Panchayats				
1	Zilla Panchayat				
01	Block Assistance to Zilla Panchayats 2202-01-196-1-01				
300	Lumpsum - ZP	9	V	0 00	262 94
402	Bangalore (Rural)	10	V	0 00	5 55
403	Chitradurga	11	V	0 00	9 41
404	Kolar	12	V	0 00	16 75
405	Shimoga	13	V	0 00	5 87
406	Tumkur	14	V	0 00	0 42
407	Mysore	15	V	0 00	11 13
408	Chickmagalore	16	V	0 00	6 91

409	Dakshina Kannada	17	V	0 00	1 73
410	Hassan	18	V	0 00	7 66
411	Kodagu	19	V	0 00	333 40
412	Mandya	20	V	0 00	10 54
413	Belgaum	21	V	0 00	19 49
414	Bijapur	22	V	0 00	8 46
415	Dharwar	23	V	0 00	3 49
416	Uttara Kannada	24	V	0 00	6 80
417	Gulbarga	25	V	0 00	16 12
418	Bellary	26	V	0 00	4 17
419	Bidar	27	V	0 00	4 27
420	Raichur	28	V	0 00	6 43
451	Davanagere	29	V	0 00	10 07

456	Chamarajanagar	30	V	0 00	4 11
457	Udupi	31	V	0 00	1 02
461	Bagalkot	32	V	0 00	7 29
462	Gadag	33	V	0 00	2 72
463	Haveri	34	V	0 00	3 89
466	Koppal	35	V	0 00	5 55
197	Assistance to Taluk Panchayats				
1	Taluk Panchayats				
01	Block Grants 2202-01-197-10-01				
401	Bangalore (Urban)	36	V	39 59	916 61
402	Bangalore (Rural)	37	V	108 86	618 50
403	Chitradurga	38	V	62 67	500 26
404	Kolar	39	V	113 25	850 36

405	Shimoga	40	V	80 81	487 21
406	Tumkur	41	V	93 43	995 04
407	Mysore	42	V	79 35	675 41
408	Chickmagalore	43	V	52 22	400 76
409	Dakshina Kannada	44	V	45 50	508 81
410	Hassan	45	V	73 54	608 19
411	Kodagu	46	V	21 28	142 82
412	Mandya	47	V	72 70	527 55
413	Belgaum	48	V	209 52	1239 07
414	Bijapur	49	V	78 40	596 85
415	Dharwar	50	V	47 81	380 11
416	Uttara Kannada	51	V	99 13	573 03
417	Gulbarga	52	V	157 22	1011 16

418	Bellary	53	V	94 44	498 04
419	Bidar	54	V	74 02	614 85
420	Raichur	55	V	83 00	339 50
451	Davanagere	56	V	66 55	539 78
456	Chamarajanagar	57	V	38 87	259 52
457	Udupi	58	V	32 44	402 85]
461	Bagalkot	59	V	69 98	424 93
462	Gadag	60	V	49 69	291 83
463	Haveri	61	V	65 57	430 45
466	Koppal	62	V	50 59	289 89
800	Other Expenditure				
1	Other Schemes				
14	Ahara				
	2202-01-800-1-14				

004	Interim Relief	63	V	0 00	1 46
800	Other Expenditure				
1	Other Schemes				
35	Activities to Promote Universalisation of Primary Education - Akshara Dasoha 2202-01-800-1-35				
004	Interim Relief	64	V	0 10	0 00
800	Other Expenditure				
1	Other Schemes				
44	Sarva Shiksha Abhiyana Society 2202-01-800-1-44				
059	Other Expenditure	65	V	1478 00	0 00
02	Secondary Education				
001	Direction & Administration				

01	Director of Pre-University Education 2202-02-001-0-01				
004	Interim Relief	66	V	1 28	15 66
001	Direction & Administration				
03	Commissioner for Public Instructions 2202-02-001-0-03				
004	Interim Relief	67	V	0 00	16 31
001	Direction & Administration				
04	Director, State Educational Research and Training 2202-02-001-0-04				
004	Interim Relief	68	V	0 00	6 48
001	Direction & Administration				
05	Commissionerate of Public Instructions				

	Gulbarga 2202-02-001-0-05				
004	Interim Relief	69	V	0 00	3 46
001	Direction & Administration				
06	Commissionerate of Public Instruction Dharwad 2202-02-001-0-06				
004	Interim Relief	70	V	0 00	4 90
101	Inspection 2202-02-101-0-00				
004	Interim Relief	71	V	0 00	0 43
106	Text Books				
09	Text Books - Directorate, Press & Depots 2202-02-106-0-09				

004	Interim Relief	72	V	0 00	23 46
107	Scholorships				
3	Sainik School, Bijapur 2202-02-107-3-00				
117	Scholarships & Incentives	73	V	0 00	50 00
108	Examinations				
01	Pre-University Education (Examination Charges) 2202-02-108-0-01				
015	Subsidiary Expenses	74	V	0 00	108 00
041	Travel Expenses	75	V	0 00	97 00
221	Materials and Supplies	76	V	0 00	55 00
109	Government Secondary Schools				
03	High Schools (District Sector Schemes)				

	2202-02-109-0-03				
059	Other Expenditure	77	V	5314 00	0 00
109	Government Secondary Schools				
13	Junior Colleges 2202-02-109-0-13				
004	Interim Relief	78	V	20 04	798 26
059	Other Expenditure	79	V	207 00	0 00
110	Assistance to Non-Government Secondary Schools				
3	Assistance to Non-Government Secondary Schools (State Sector Schemes)				
01	Maintenance 2202-02-110-3-01				
101	Grants-In-Aid	80	V	227 00	1600 00

196	Assistance to Zilla Panchayats				
1	Zilla Panchayats				
01	Block Grants 2202-02-196-1-01				
401	Bangalore (Urban)	81	V	0 00	397 82
402	Bangalore (Rural)	82	V	0 00	130 12
403	Chitradurga	83	V	0 00	175 14
404	Kolar	84	V	0 00	136 11
405	Shimoga	85	V	0 00	101 42
406	Tumkur	86	V	0 00	152 23
407	Mysore	87	V	0 00	150 88
408	Chickmagalore	88	V	0 00	124 72
409	Dakshina Kannada	89	V	0 00	137 77

410	Hassan	90	V	0 00	146 79
411	Kodagu	91	V	0 00	56 68
412	Mandya	92	V	0 00	101 54
413	Belgaum	93	V	0 00	531 07
414	Bıjapur	94	V	0 00	202 32
415	Dharwar	95	V	0 00	170 88
416	Uttara Kannada	96	V	0 00	121 80
417	Gulbarga	97	V	0 00	120 75
418	Bellary	98	V	38 00	0 00
419	Bıdar	99	V	0 00	103 69
420	Raıchur	100	V	0 00	36 38
451	Davanagere	101	V	0 00	318 29
456	Chamarajanagar	102	V	0 00	40 83

457	Udupi	103	V	0 00	98 37
461	Bagalkot	104	V	0 00	123 80
462	Gadag	105	V	0 00	133 30
463	Haveri	106	V	0 00	154 80
466	Koppal	107	V	0 00	38 67
197	Assistance to Taluk Panchayats				
1	Taluk Panchayats				
01	Block Grants				
	2202-02-197-1-01				
401	Bangalore (Urban)	108	V	12 21	152 48
402	Bangalore (Rural)	109	V	13 07	151 29
403	Chitradurga	110	V	19 62	81 66
404	Kolar	111	V	24 56	199 91
405	Shimoga	112	V	17 21	142 31

406	Tumkur	113	V	15 60	182 62
407	Mysore	114	V	28 97	168 24
408	Chickmagalore	115	V	10 74	97 04
409	Dakshina Kannada	116	V	20 65	106 97
410	Hassan	117	V	22 15	201 60
411	Kodagu	118	V	9 19	37 14
412	Mandya	119	V	21 06	166 75
413	Belgaum	120	V	34 55	149 94
414	Bijapur	121	V	28 12	61 06
415	Dharwar	122	V	7 25	59 21
416	Uttara Kannada	123	V	8 60	103 83
417	Gulbarga	124	V	48 99	290 04
418	Bellary	125	V	32 14	94 70

419	Bidar	126	V	17 71	136 59
420	Raichur	127	V	34 82	95 50
451	Davanagere	128	V	14 33	128 37
456	Chamarajanagar	129	V	10 73	64 79
457	Udupi	130	V	13 05	94 25
461	Bagalkot	131	V	31 20	69 65
462	Gadag	132	V	17 12	47 19
463	Haveri	133	V	20 19	71 63
466	Koppal	134	V	26 29	73 71.
800	Other Expenditure				
1	Other Schemes				
01	Karnataka Secondary Education Examination Board 2202-02-800-1-01				

004	Interim Relief	135	V	0 08	14 69
800	Other Expenditure				
2	Transferred Scheme of Vocationalisation of Higher Secondary Education 2202-02-800-2-00				
004	Interim Relief	136	V	0 00	6 27
800	Other Expenditure				
4	Vocationalisation of Secondary Education 2202-02-800-4-00				
004	Interim Relief	137	V	0 28	0 00
03	University & Higher Education				
001	Direction & Administration				
01	Director of Collegiate Education 2202-03-001-0-01				
004	Interim Relief	138	V	0 34	20 96

	Assistance to Universities				
102					
06	Kannada University 2202-03-102-0-06				
101	Grants-In-Aid	139	V	100 00	0 00
102	Assistance to Universities				
08	Kuvempu University 2202-03-102-0-08				
101	Grants-In-Aid	140	V	0 00	250 00
103	Government Colleges and Institutes				
2	Other Government Colleges				
01	Other Government Colleges 2202-03-103-2-01				
004	Interim Relief	141	V	0 50	503 01

103	Government Colleges and Institutes				
2	Other Government Colleges				
02	Degree College at Bijapur 2202-03-103-2-02				
004	Interim Relief	142	V	0 50	0 00
103	Government Colleges and Institutes				
2	Other Government Colleges				
03	Women's College at Mysore 2202-03-103-2-03				
004	Interim Relief	143	V	0 65	0 00
104	Assistance to Non-Government Colleges and Institutes				
1	Collegiate Education				
01	Teaching				

	2202-03-104-1-01				
101	Grants-In-Aid	144	V	0 00	10 00
112	Institutes of higher Learning				
01	Institutes for Social and Economic Changes 2202-03-112-0-C1				
101	Grants-In-Aid	145	V	0 00	30 00
800	Other Expenditure				
1	Collegiate Education				
03	Establishment & Equipment to Student Hostels 2202-03-800-1-03				
004	Interim Relief	146	V	0 00	3 05
04	Adult Education				
001	Direction and Administration				

01	Mass Education - Preparatory Activities for Launching State Adult Education Programme Strengthening of Administrative Structure at State Level 2202-04-001-0-01				
004	Interim Relief	147	V	0 00	1 75
05	Language Development				
102	Promotion of Modern Indian Languages & Literature				
06	Government Hindi Teachers Training College, Mysore 2202-05-102-0-06				
004	Interim Relief	148	V	0 00	0 33
103	Sanskrit Education				
01	Government Sanskrit Colleges				

	2202-05-103-0-01				
004	Interim Relief	149	V	0 00	5 99
103	Sanskrit Education				
09	Central Plan Scheme of Infrastructural Facility for Academy of Sanskrit Research Melkote 2202-05-103-0-09				
101	Grants-In-Aid	150	V	65 00	0 00
80	General				
001	Direction & Administration 2202-80-001-0-00				
004	Interim Relief	151	V	0 00	1 31
196	Assistance to Zilla Panchayats				
6	Zilla Panchayats - CSS/CPS				

02	Printing and Supply of Forms, Registers to Primary and Secondary Schools 2202-80-196-0-02				
401	Bangalore (Urban)	152	V	10 15	0 00
402	Bangalore (Rural)	153	V	45 66	0 00
403	Chitradurga	154	V	36 70	0 00
409	Dakshina Kannada	155	V	2 70	0 00
410	Hassan	156	V	7 51	0 00
413	Belgaum	157	V	4 03	0 00
414	Bijapur	158	V	93 52	0 00
417	Gulbarga	159	V	33 07	0 00
418	Bellary	160	V	62 29	0 00
420	Raichur	161	V	50 77	0 00

451	Davanagere	162	V	95 79	0 00
461	Bagalkot	163	V	28 87	0 00
463	Haveri	164	V	47 78	0 00
466	Koppal	165	V	80 22	0 00
800	Other Expenditure				
06	Developmental Activities of State Institute of Science (Including Crash Programme) 2202-80-800-0-06				
004	Interim Relief	166	V	0 00	0 49
800	Other Expenditure				
19	District Institute for Education and Training and College for Teachers Education and Training 2202-80-800-0-19				
004	Interim Relief	167	V	73 19	0 00

800	Other Expenditure				
20	Establishment of Centres for Teachers Education 2202-80-800-0-20				
059	Other Expenditure	168	V	7 41	0 00
2203	**Technical Education**				
001	Direction and Administration				
01	Director of Technical Education 2203-00-001-0-01				
004	Interim Relief	169	V	1 87	16 01
103	Technical Schools				
01	Junior Technical Schools 2203-00-103-0-01				
004	Interim Relief	170	V	0 00	6 28

104	Assistance to Non Government Technical Colleges and Institutes				
01	Non Government Technical Schools 2203-00-104-0-01				
101	Grants-In-Aid	171	V	200 00	0 00
105	Polytechnics				
01	Polytechnics 2203-00-105-0-01				
004	Interim Relief	172	V	15 20	186 27
112	Engineering Colleges & Institutes				
02	S K S J T Institute, Bangalore 2203-00-112-0-02				
004	Interim Relief	173	V	0 13	4 06
800	Other Expenditure				

06	Buildings for Technical Schools, Polytechnics & Engineering Colleges 2203-00-800-0-06				
004	Interim Relief	174	V	0 00	0 26
800	Other Expenditure				
14	School of Mines, K GF 2203-00-800-0-14				
004	Interim Relief	175	V	0 35	0 00
2204	**Sports and Youth Services**				
102	Youth Welfare Programmes for Students				
1	National Cadet Corps				
01	National Cadet Corps 2204-00-102-1-01				
004	Interim Relief	176	V	0 00	38 52

2205	**Art & Culture**				
105	Public Libraries				
01	State Central Library, Bangalore 2205-00-105-0-01				
004	Interim Relief	177	V	4 74	55 16
2852	**Industries**				
80	General				
003	Industrial Education, Research & Training				
01	Chamarajendra Technical Institute, Mysore 2852-80-003-0-01				
004	Interim Relief	178	V	0 00	1 16
4202	**Capital Outlay on Education, Sports, Art and Culture**				
01	General Education				

202	Secondary Education				
1	Buildings				
01	State Plan Schemes 4202-01-202-1-01				
139	Major Works	179	V	2395 93	0 00
203	University & Other Higher Education				
1	Buildings				
01	State Plan Schemes 4202-01-203-1-01				
139	Major Works	180	V	2048 00	0 00
		Total		**15422.43**	**27827.86**

DEMAND NO 17

Education

Item No. 1

Please See The Annexure

Item No. 2

Please See The Annexure

Item No. 3

An amount of Rs 600 00 lakhs is included in the demand to meet the additional expenditure towards purchase of papers for printing free text books for the academic year 2007-08

Item No. 4

Please See The Annexure

Item No. 5

An amount of Rs 40 00 lakh is included in the demand to meet the additional expenditure towards payment of wages of daily wage employees of Printing, Stationery and Publication Department

Item No 6

Please See The Annexure

Item No. 7

Please See The Annexure

Item No. 8

Please See The Annexure

Item No. 9

An amount of Rs 262 94 lakh is included in the demand for meeting the salary and non-salary expenditure of District Adult Education Officers of various Zilla Panchayats

Item No. 10-62

Please See The Annexure

Item No. 63

Please See The Annexure

Item No. 64

Please See The Annexure

Item No. 65

An additionality of Rs 1478 00 lakhs has been included in the Demand to meet expenditure towards State share for implementation of Sarva Shiksha Abhiyana Programme Since Government of India had released additional funds under this programme, there was a need to provided addtionality towards State share Hence it is included in the Demand

Item No. 66

Please See The Annexure

Item No. 67

Please See The Annexure

Item No 68

Please See The Annexure

Item No 69

Please See The Annexure

Item No. 70

Please See The Annexure

Item No. 71

Please See The Annexure

Item No. 72

Please See The Annexure

Item No. 73

An amount of Rs 50 00 lakh is included in the demand to meet the additional expenditure for maintenance of Sainik School Building at Bijapur

Item No. 74-76

An amount of Rs 260 00 lakh is included in the demand to meet the expenditure towards salaries, subsidiary expenses, travel expenses and material supplies of Pre-University Dept , as budgetary allocation is inadequate

Item No. 77

An amount of 240 00 lakhs is included in the demand to meet the expenditure for payment of Honorarium to Teachers of newly sanctioned Govt High Schools, Rs 4000 00 lakhs for supply of free bi-cycles to boys and Rs 1074 00 lakhs for supply of free bi-cycles to girls belonging to below poverty line

studying in VIII Standard in Government Schools (totalling to Rs 5314 00 lakhs)

Item No 78

Please See The Annexure

Item No 79

An amount of 207 00 lakhs is included in the demand to meet the expenditure for payment of Honorarium to Lecturers of Pre-University Colleges

Item No. 80

An amount of Rs 1827 00 lakh (Rs 227 00 lakh under Plan and Rs 1600 00 lakh under Non-Plan) is included in the demand to meet the expenditure towards salaries, subsidiary expenses, travel expenses and material supplies of Pre-University Dept , as budgetary allocation in inadequate

Item No. 81-97

Please See The Annexure

Item No. 98

An amount of Rs 38 00 lakh is included in the demand to meet the expenditure towards salary of Teachers of High Schools that were newly admitted to grant-in-aid

Item No. 99-134

Please See The Annexure

Item No 135

Please See The Annexure

Item No 136

Please See The Annexure

Item No. 137

Please See The Annexure

Item No 138

Please See The Annexure

Item No 139

An additionality of Rs 100 00 lakhs has been included in the Demand to meet expenditure towards development and other activities of Kannada University, Hampi Though the University engaged in the development of Kannada, it wan noted that it did not have its own source of income like other Universities and hence it has no funds for any developmental works Hence, the additionality is included in the Demand

Item No. 140

An amount of Rs 250 00 lakh is included in the demand to meet the additional expenditure towards construction of Sahyadri Ars & Commerce First Grade College Building of Kuvempu University, Shimoga

Item No. 141

Please See The Annexure

Item No. 142

Please See The Annexure

Item No 143

Please See The Annexure

Item No. 144

An additionality of Rs 10 00 lakhs is included in the Demand as one time Special Grant has been provided to Dr Puttaraja Gavi Kala Maha Vidyalaya, Gadag This is an Institute in learning of Music and Students are blind students Hence it was considered to give one time grant Hence, it is included in the Demand

Item No. 145

An amount of Rs 30 00 lakh is included in the demand to meet the additional expenditure in connection with the payment of grants for the activities of Centre for Multi-Disciplinery Development Research (CMDR), Dharwad

Item No 146

Please See The Annexure

Item No 147

Please See The Annexure

Item No 148

Please See The Annexure

Item No 149

Please See The Annexure

Item No. 150

An amount of Rs 25 00 lakh is included in the demand to meet the expenditure towards construction of Silver Jubilee Memorial Building for Melkote Sanskrit Research Academy & Clossing Ceremony of Silver Jubilee Function as one time Special grant And an additionality of Rs 40 00 lakhs is included to meet the expenditure towards salary and other expenditure of Academy of Sanskrit Research, Melkote for the first time It is to be noted that the said Institute was getting funds under CSS scheme and it was insufficient to meet the expenditure of the Institute Hence, the additionality is proposed

Item No. 151

Please See The Annexure

Item No. 152-165

An amount of Rs 599 06 lakhs has been included in the Demand as an additionality under the CSS of Integrated Education for Disabled Children to utilise the amount by ZPs released by Government of India Government of India has released 2nd instalment for 2004-05, full money for 2005-06 and first instalment of 2006-07 together Hence the additionality is included in the Demand

Item No. 166

Please See The Annexure

Item No. 167

Please See The Annexure

Item No 168

An amount of Rs 7 41 lakh is included in the demand to meet the additional expenditure of Primary School teachers salary under the centrally sponsored scheme of Area Intensive and Modernisation of Madrasa Programme

Item No 169

Please See The Annexure

Item No. 170

Please See The Annexure

Item No 171

For taking up special developmental works in Karnataka Chitrakala Parishat , an amount of Rs 200 00 lakh is included in the demand

Item No 172

Please See The Annexure

Item No. 173

Please See The Annexure

Item No 174

Please See The Annexure

Item No. 175

Please See The Annexure

Item No. 176

Please See The Annexure

Item No. 177

Please See The Annexure

Item No. 178

Please See The Annexure

Item No. 179

It was inevitable to provide 30% of the estimated cost of works proposed to be included in the Appendix -E for the year 2006-07 Hence Rs 2005 93 lakhs has been included in the demand Further, additional works at an estimated cost of Rs 1300 00 lakhs were also proposed for inclusion in the Appendix-E Hence 30% of the estimated cost i e Rs 390 00 lakhs has been included in the demand Thus a total of Rs 2395 93 lakhs has been included in the demand

Item No. 180

It was inevitabele to provide 30% of the estimated cost of works proposed to be included in the appendix-E for the year 2006-07 Hence Rs 2048 00 lakhs has been included in the demand

DEMAND NO. 18

Commerce & Industries

(Rs. In Lakhs)

		Charged	Voted	Total
Original Grant	**Revenue**	**0.26**	**61187 49**	**61187 75**
	Capital	**0.00**	**7117.00**	**7117 00**
Supplementary Grant - I	Revenue	0 00	1364 75	1364 75
	Capital	0 00	1016 19	1016 19
Supplementary Grant - II	Revenue	0 00	64631 39	64631 39
	Capital	0 00	6867 00	6867 00
Total Grants for 2006-2007	Revenue	0 26	127183 63	127183 89
	capital	0 00	15000 19	15000 19

Head of Account/Nomenclature	Item No	Amount Required Plan	Non-Plan

2702	**Minor Irrigation**				
02	Ground Water				
005	Investigation				
11	Ground Water Development by Remote Sensing Technique Providing Binameter 2702-02-005-0-11				
004	Interim Relief	1	V	0 40	0 00
005	Investigation				
15	Survey & Strenghthening of Surface & Ground Water Organisation 2702-02-005-0-15				
004	Interim Relief	2	V	2 08	25 01
005	Investigation				
80	National Hydrology Project - Assessment				

	& Development of Ground Water 2702-02-005-0-80				
004	Interim Relief	3	V	0 30	0 00
789	Special Component Plan				
04	Special Component Plan for Scheduled Castes 2702-02-789-0-04				
004	Interim Relief	4	V	0 00	0 05
2851	**Village and Small Industries**				
001	Direction and Administration				
02	Head Quarters & Other Staff for small Scale and Cottage Industries in Community Development and National Extension Services Blocks 2851-00-001-0-02				
004	Interim Relief	5	V	0 00	1 97

102	Small Scale Industries				
10	Central Plan Scheme for Conducting Census of Small Scale Industries Units in the State 2851-00-102-0-10				
004	Interim Relief	6	V	1 46	0 00
102	Small Scale Industries				
14	Promotional Schemes of DICs & Industries 2851-00-102-0-14				
004	Interim Relief	7	V	0 00	24 59
102	Small Scale Industries				
69	Modernisation/Technology Training 2851-00-102-0-69				
059	Other Expenditure	8	V	1327 50	0 00
106	Subsidies	9	V	0 00	2000 00

103	Handloom Industries				
01	Directorate of Handloom & Textiles 2851-00-103-0-01				
004	Interim Relief	10	V	0 00	4 03
015	Subsidiary Expenses	11	V	0 00	0 17
041	Travel Expenses	12	V	0 00	4 02
051	General Expenses	13	V	0 00	5 30
071	Building Expenses	14	V	0 00	23 02
195	Transport Expenses	15	V	0 00	9 25
103	Handloom Industries				
49	Health Package Scheme (Health Insurance Scheme) 2851-00-103-0-49				
059	Other Expenditure	16	V	13 99	0 00

106	Coir Industries				
11	MDA to Coir Co-Operatives in lieu to Rebate 2851-00-106-0-11				
059	Other Expenditure	17	V	18 56	0 00
107	Sericulture Industries				
1	State Sericulture Industries				
01	Sericulture and Other Offices 2851-00-107-1-01				
004	Interim Relief	18	V	0 00	264 33
071	Building Expenses	19	V	0 00	25 00
101	Grants-In-Aid	20	V	0 00	154 00
221	Materials and Supplies	21	V	0 00	275 00
107	Sericulture Industries				
1	State Sericulture Industries				

80	Karnataka Sericulture Project - World Bank Assistance Phase II 2851-00-107-1-80				
004	Interim Relief	22	V	7 10	44 64
196	Assistance to Zilla Panchayats				
1	Zilla Panchayats				
01	Block Grants 2851-00-196-1-01				
401	Bangalore (Urban)	23	V	0 21	3 37
402	Bangalore (Rural)	24	V	0 21	12 59
403	Chitradurga	25	V	0 20	4 73
404	Kolar	26	V	1 01	11 37
405	Shimoga	27	V	0 56	3 68
406	Tumkur	28	V	2 11	7 60

407	Mysore	29	V	0 00	22 17
408	Chickmagalore	30	V	0 74	1 56
409	Dakshina Kannada	31	V	0 13	1 40
410	Hassan	32	V	1 41	3 80
411	Kodagu	33	V	0 27	0 30
412	Mandya	34	V	0 50	12 69
413	Belgaum	35	V	1 91	2 04
414	Bijapur	36	V	0 20	3 05
415	Dharwar	37	V	0 27	1 67
416	Uttara Kannada	38	V	2 03	1 80
417	Gulbarga	39	V	0 11	3 76
418	Bellary	40	V	0 59	4 78
419	Bidar	41	V	0 22	4 11

420	Raichur	42	V	0 00	5 55
451	Davanagere	43	V	0 00	4 39
456	Chamarajanagar	44	V	0 20	12 08
457	Udupi	45	V	0 34	0 45
461	Bagalkot	46	V	0 22	4 84
462	Gadag	47	V	0 00	3 47
463	Haveri	48	V	0 00	2 21
466	Koppal	49	V	0 11	3 52
196	Assitance to Zilla Panchayats				
2	Zilla Panchayaths (Other Village & SI Including Handloom Industries)				
01	Block Grants 2851-00-196-2-01				
401	Bangalore (Urban)	50	V	0 00	0 75

402	Bangalore (Rural)	51	V	0 00	2 09
403	Chitradurga	52	V	0 00	1 19
404	Kolar	53	V	0 00	2 50
405	Shimoga	54	V	0 00	0 63
406	Tumkur	55	V	0 00	1 38
407	Mysore	56	V	0 00	1 18
408	Chickmagalore	57	V	0 00	0 85
409	Dakshina Kannada	58	V	0 00	1 44
410	Hassan	59	V	0 00	1 58
411	Kodagu	60	V	0 00	0 91
412	Mandya	61	V	0 00	1 35
413	Belgaum	62	V	0 00	1 73
414	Bijapur	63	V	0 00	0 59

415	Dharwar	64	V	0 00	1 09
416	Uttara Kannada	65	V	0 00	0 81
417	Gulbarga	66	V	0 00	1 26
418	Bellary	67	V	0 00	1 35
419	Bıdar	68	V	0 00	0 73
420	Raıchur	69	V	0 00	0 49
451	Davanagere	70	V	0 00	0 61
456	Chamarajanagar	71	V	0 00	0 33
457	Udupı	72	V	0 00	0 57
461	Bagalkot	73	V	0 00	0 82
462	Gadag	74	V	0 00	0 29
463	Haverı	75	V	0 00	0 65
466	Koppal	76	V	0 00	0 37

200	Other Village Industries				
01	Apiculure Industry 2851-00-200-0-01				
004	Interim Relief	77	V	0 00	0 14
2852	**Industries**				
06	Engoneering Industries				
103	Other Engineering Industries				
1	Govt Central Work Shop, Mercara				
01	Management 2852-06-103-1-01				
004	Interim Relief	78	V	0 0	0 58
08	Consumer Industries				
201	Sugar				
01	Directorate of Sugar				

	2852-08-201-0-01				
004	Interim Relief	79	V	0 00	1 64
202	Textiles				
1	Govt Silk Filature Kollegal				
01	Management				
	2852-08-202-1-01				
004	Interim Relief	80	V	0 00	0 45
202	Textiles				
2	Govt Silk Filature, Sante Marahalli				
01	Management				
	2852-08-202-2-01				
004	Interim Relief	81	V	0 00	0 72
202	Textiles				
3	Govt Silk Filature, Chamarajanagar				

01	Management 2852-08-202-3-01				
004	Interim Relief	82	V	0 00	0 36
202	Textiles				
4	Govt Silk Filature, Mamballi				
01	Management 2852-08-202-4-01				
004	Interim Relief	83	V	0 00	0 54
202	Textiles				
5	Govt Silk Twisting & Weaving Factory, Mudigundam				
01	Management 2852-08-202-5-01				
004	Interim Relief	84	V	0 00	0 31

80	General				
001	Direction and Administration				
1	Industries and Commerce Department				
01	Director of Industries and Commerce 2852-80-001-1-01				
004	Interim Relief	85	V	0 00	8 09
001	Direction and Administration				
2	Director Government Silk Industries				
01	Establishment Charges 2852-80-001-2-01				
004	Interim Relief	86	V	0 00	0 68
003	Industrial Education, Research & Training				
06	Modernisation of Training Centres 2852-80-003-0-06				

004	Interim Relief	87	V	0 00	0 26
196	Assistance to Zilla Panchayats				
1	Zilla Panchayats				
01	Block Grants 2852-80-196-1-01				
401	Bangalore (Urban)	88	V	0 00	0 41
402	Bangalore (Rural)	89	V	0 00	0 76
403	Chitradurga	90	V	0 00	0 53
404	Kolar	91	V	0 00	0 51
405	Shimoga	92	V	0 00	0 59
406	Tumkur	93	V	0 00	0 52
407	Mysore	94	V	0 00	0 42
408	Chickmagalore	95	V	0 00	0 37
409	Dakshina Kannada	96	V	0 00	0 31

410	Hassan	97	V	0 00	0 32
411	Kodagu	98	V	0 00	0 15
412	Mandya	99	V	0 00	0 35
413	Belgaum	100	V	0 00	0 61
414	Bujapur	101	V	0 00	0 54
415	Dharwar	102	V	0 00	0 57
416	Uttara Kannada	103	V	0 00	0 71
417	Gulbarga	104	V	0 00	0 55
418	Bellary	105	V	0 00	0 62
419	Bıdar	106	V	0 00	0 60
420	Raıchur	107	V	0 00	0 42
451	Davanagere	108	V	0 00	0 54
457	Udupı	110	V	0 00	0 17
461	Bagalkot	111	V	0 00	0 46

462	Gadag	112	V	0 00	0 31
463	Haveri	113	V	0 00	0 37
466	Koppal	114	V	0 00	0 40
800	Other Expenditure				
46	Infrastructure Support & Trade Promotions 2852-80-800-0-46				
125	Modernisation	115	V	146 60	0 00
2853	**Non Ferrous Mining and Metallurgical Industries**				
02	Regulation and Development of Mines				
001	Direction and Administration				
01	Director of Geology 2853-02-001-0-01				
004	Interim Relief	116	V	0 00	16 23
003	Training				

01	School of Mines, K G F 2853-02-003-0-01				
004	Interim Relief	117	V	0 00	2 41
102	Mineral Exploration				
01	Composite Scheme 2853-02-102-0-01				
002	Pay - Officers	118	V	0 00	11 00
003	Pay-Staff	119	V	0 00	4 00
004	Interim Relief	120	V	4 07	4 06
041	Travel Expenses	121	V	0 00	0 19
051	General Expenses	122	V	0 00	0 76
3475	**Other General Economic Services**				
800	Other Expenditure				
07	Augmenting I I F				

	3475-00-800-0-07				
104	Contributions	123	V	60000 00	0 00
4852	**Capital Outlay on Iron and Steel Industries**				
02	Manufacture				
800	Other Expenditure				
01	Industrial Infrastructure for Institutions 4852-02-800-0-01				
211	Investments	124	V	6127 00	0 00
6859	**Loans for Telecommunication & Electronic Industries**				
02	Electronics				
190	Loans to Public Sector & Other Undertakings				
2	Loans to Karnataka Electronics Development				

	Corporation (Keonics)				
01	Loans for Uninterrupted Power & Water Supply to Bangalore Electronics City 6859-02-190-2-01				
394	Loans	125	V	500 00	0 00
6860	**Loans for Consumer Industries**				
04	Sugar				
101	Loans to Co-Operative Sugar Mills				
14	Mahathmagandhi Sahakari Sakkare Kharkhane, Bhalki 6860-04-101-0-14				
394	Loans	126	V	240 00	0 00
		Total		**68402.61**	**3095.78**

DEMAND NO 18

Commerce & Industries

Item No. 1

Please See The Annexure

Item No. 2

Please See The Annexure

Item No. 3

Please See The Annexure

Item No 4

Please See The Annexure

Item No 5

Please See The Annexure

Item No. 6

Please See The Annexure

Item No. 7

Please See The Annexure

Item No. 8

An additionality of Rs 1327 50 lakhs towards (1) starting of specialised training institute on the PPP model (Rs 500 00 lakhs) It is as per Industrial Policy 2006-11 which has come into being in the middle of FY, hence included in the demand, (2) Suvarna Karnataka Udyog Shikshana stipend requirements (Rs 300 00 lakhs) Even though it was announced in the

budget speech no provision was made hence included in the demand, (3) Maintenance of Government Tool Room and Training Centre, Bangalore (Rs 62 50 lakhs) equivalent amount is being surrendered in capital head of account hence included in the demand and (4) Rebate of 5% (Over and above GoI's rebate of 10%) for general schemes and 15% (Over and above GoI's 20%) for 100 days in special seasons to the sale of Khadi Products during 2006-07 (Rs 465 00 lakhs) is provided as an additionality since the scheme is approved in the middle of FY and hence included in the Demand

Item No 9

Since arrears of payment of Industrial Subsidy to SSI units has been finalized up to 04-05 an additionality of Rs 2000 lakh has been sanctioned Hence the same is included in the Demand

Item No. 10

Please See The Annexure

Item No. 11

A sum of Rs 0 17 lakhs has been provided for subsidiary expenses towards payment of home orderly, sweeper salary etc as additionality to H& T Department Since these expenses was not provided in the budget Hence included in the demand

Item No. 12

A sum of Rs 4 02 lakhs has been provided for travel expenses as additionality to H & T Department due to more travels to New Delhi out of State on Official Work Hence included in the demand

Item No. 13

A sum of Rs 5 30 lakhs has been released as additionality to H &T Department for general expenses for payment of arrears of Telephone bills and more amount required for stationery items Hence included in the demand

Item No 14

A sum of Rs 23 02 lakhs has been released as additionality to H & T Department to bear the revised rent charges and four months rent charges due to payment of arrears of rent, water & electricity bills Hence included in the demand

Item No. 15

A sum of Rs 9 25 lakhs has been provided for transport expenses as additionality to H & T Department for purchase new car and repair old car etc Hence included in the demand

Item No. 16

A sum of Rs 13 99 lakhs was received from Govt of India and was creditied to State Govt Account This amount has been released by giving additionality under Health Package Scheme to H & T Department There is no out go of cash involved

Item No. 17

An additionality of Rs 18 56 lakhs towards release of arrears of Central Share of MDA to Karnataka State Coir Development Corporation Ltd , Karnataka State Coir Cooperation Federation Ltd , and Primary Coir Cooperative Societies is provided Hence, the same is included in the demand

Item No. 18

Please See The Annexure

Item No. 19

Rs 25 00 lakhs has been released as additional amount to meet the rental arrears of Sericulture Department Hence included in the demand

Item No. 20

Under Grant-in-Aid, a sum of Rs 154 00 lakhs has been released as an additionality to meet the salary and non-salary expenses of Karnataka State Sericulture Research and Development Institute, Talaghattapura Hence included in the demand.

Item No. 21

Rs 275 00 lakhs has been released as additional amount to meet the additional procurement of seed cocoons by Sericulture Department Hence included in the demand

Item No 22-76

Please See The Annexure

Item No 77

Please See The Annexure

Item No. 78

Please See The Annexure

Item No. 79

Please See The Annexure

Item No. 80

Please See The Annexure

Item No. 81

Please See The Annexure

Item No. 82

Please See The Annexure

Item No. 83

Please See The Annexure

Item No 84

Please See The Annexure

Item No. 85

Please See The Annexure

Item No. 86

Please See The Annexure

Item No. 87-114

Please See The Annexure

Item No 115

A provision of Rs 146 60 lakh is made as additional towards refund of claim of sales tax and entry tax to M/s Information Technology Park Limited (ITPL) under KST Act, 1957 Hence included in the demand

Item No. 116

Please See The Annexure

Item No. 117

Please See The Annexure

Item No. 118-119

A sum of Rs 15 00 lakhs has been released as additionality for incurring salary expenditure of Justice U L Bhat Enquiry Commission since the commission has been constituted in the middle of the FY Hence included in the demand

Item No 120

Please See The Annexure

Item No 121-122

A sum of Rs 0 95 lakhs has been released as additionality for incurring non-salary expenditure of Justice U L Bhat Enquiry Commission since the commission has been constituted in the middle of the FY Hence included in the demand

Item No. 123

Transfer to Infrastructure initiative is reduced on accout of implimentation of VAT In order to meet increased expenditure on Infrastructure Projects out of the Fund and to augment the Fund, Government has decided to contribute to the fund out of general resources of the state Rs 600 crores in proposed to be contributed to the fund in 2006-07 Hence the Demand

Item No 124

A total additionality of Rs 6127 00 lakhs is sanctioned out of which (1) to meet the expenditure towards KIADB Equity Investment in M/S Mangalore special Economic Zone Ltd (Rs 1127 00 lakhs) , (2) Rs 4625 00 lakhs towards development of industrial Infrastructure as per New Industrial Policy 2006-11 and (3) Rs 375 lakhs towards Hazardous waste Management programme TSDP Dabaspet These new projects Hence included in demand

Item No. 125

For reimbursement of Rs 500 00 lakhs paid by KEONICS on behalf of Govt to KIADB towards the land purchased for KBITS Hence a provision of Rs 500 00 lakhs included in the demand This is to be only adjusted in books of account by debiting 6859-02-190-2-01 (plan)- 394-Loans by contra credits to 0049-04-190-0-09- Interest on Loan to other undertakings as receipt from KEONICS in the accounts for 2006-07 The accountant General will incorporate the book adjustment

Item No. 126

N C D C has released a sum of Rs 240 00 lakhs as term loan to the State Government to pass on the same to Mahatma Gandhi SSk, Bhalkhi, , Bidar District As no provision has been made for the purpose a sum of Rs 240 00 lakhs has been released from Contigency Fund An equal sum is now required for recoupment to the Fund Hence included in the demand There is no outgo of cash involved

DEMAND NO. 19

Urban Development

(Rs. In Lakhs)

		Charged	Voted	Total
Original Grant	**Revenue**	**0.00**	**335008.90**	**3350808.90**
	Capital	**0.00**	**28389.00**	**28389.00**
Supplementary Grant - I	Revenue	0 00	0 00	0 00
	Capital -	0 00	4500 00	4500 00
Supplementary Grant - II	Revenue	0 00	15725 65	-15725 65
	Capital	0 00	12300 00	12300 00
Total Grants for 2006-2007	Revenue	0 00	350734 65	350734 55
	capital	0 00	45189 00	45189 00

Head of Account/Nomenclature	Item No	Amount Required Plan	Non-Plan

2217	**Urban Development**				
05	Other Urban Development Schemes				
001	Direction and Administration				
1	Town & Regional Planning				
01	Director of Town Planning 2217-05-001-1-01				
004	Interim Relief	1	V	0 00	20 09
191	Assistance to Local Bodies, Corporations Urban Development Authorities, Town Improvement Boards				
1	Bangalore Metropolitan Regional Development Authority				
09	Management Fee for KUIDFC				

	2217-05-191-1-09				
059	Other Expenditure	2	V	200 00	0 00
800	Other Expenditure				
03	Starting of DUDC 2217-05-800-0-03				
004	Interim Relief	3	V	0 00	11 98
80	General				
001	Direction and Administration				
3	Municipal Administrative Service				
01	Establishment Charges 2217-80-001-3-01				
004	Interim Relief	4	V	0 00	20 07
001	Direction and Administration				
01	Director of Municipal Administration				

	2217-80-001-4-01				
004	Interim Relief	5	V	0 90	5 49
001	Direction and Administration				
5	Bangalore Metropolitan Task Force				
01	Bangalore Metropolitan Task Force 2217-80-001-5-01				
004	Interim Relief	6	V	0 00	4 54
800	Other Expenditure				
09	Municipal Reforms Cell (MRC) Under Karnataka Municipal Reforms Project (KMRP) 2217-80-800-0-09				
004	Interim Relief	7	V	0 60	0 00
3604	**Compensation and Assignments to**				

	Local Bodies and Panchayatraj Institutions				
191	Assistance to Municipal Corporation				
06	Assistance to Bellary, Gulbarga, Hassan & Mandya Municipal Corporations for Developmental Works 3604-00-191-0-06				
100	Financial Assistance/Relief	8	V	0 00	4000 00
192	Assistance to Municipalties/Municipal Councils				
04	Assistance to Shimoga City Municopal Corporation for Developmental Works 3604-00-192-0-04				
100	Financial Assistance/Relief	9	V	1750 00	0 00
192	Assistance to Municipalties/Municipal				

	Councils				
06	Assistance to Hubli Dharwad Municipal Corporation for Developmental Works 3604-00-192-0-06				
100	Financial Assistance/Relief	10	V	1200 00	0 00
192	Assistance to Municipalties/Municipal Councils				
07	Developmental Works in Urban Local Bodies 3604-00-192-0-07				
100	Financial Assistance/Relief	11	V	0 00	8500 00
200	Other Miscellaneous Compensation and Assignments				
02	Establishment Charges met out of SFC grants 3604-00-200-0-02				

004	Interim Relief	12	V	0 00	11 98
4217	**Capital Outlay on Urban Development**				
01	State Capital Development				
800	Other Expenditure				
01	Bruhath Bangalore Mahanagara Palike 4217-01-800-0-01				
132	Capital Expenses	13	V	10000 00	0 00
6217	**Loans for Urban Development**				
60	Other Urban Development Scheme				
191	Loans to Local Bodies and Corporations				
1	Bangalore Development Authority				
03	Loans to BDA for Repayment of Loans to HUDCO 6217-60-191-1-03				
240	Debt Servicing	14	V	2300 00	0 00
		Total		**15451.50**	**12574.15**

DEMAND NO 19

Urban Development

Item No. . 1

Please See The Annexure

Item No. 2

To meet Management Fee for KUIDFC, a sum of Rs 200 00 lakhs has been released from Contingency Fund This is to be recouped to the Fund Hence included in the Demand

Item No. 3

Please See The Annexure

Item No 4

Please See The Annexure

Item No. 5

Please See The Annexure

Item No. 6

Please See The Annexure

Item No. 7

Please See The Annexure

Item No. 8

An amount of Rs 1000 00 lakh each to Bellary, Gulbarga, Hassan and Mandya for taking up developmental works in the Corporation Area has been included in the demand

Item No. 9

To meet the expenditure for taking up development works in Shimoga Municapal Corporation Area, an additionally of Rs 1750 00 lakh is included in the Demand

Item No. 10

To meet the expenditure for taking up development works in Hubli-Dharwad Municipal Corporation Area, an additionality of Rs 1200 00 Lakhs is included in the Demand

Item No. 11

For taking up of developmental works in the urban Local Body Areas of the following districts namely - Belgaum, Bidar, Bijapur, Bagalkot, Chickmaglur, Chitradurga, Davanager, Udupi, Gadag, Haveri, Kodagu, Kolar, Mysore, Chamarajnagar, Raichur, Koppal and Uttara Kannada, an amount of Rs 5 00 crore each totalling to Rs 85 00 crore has been included in the demand

Item No. 12

Please See The Annexure

Item No. 13

Government has recently announced formation of Greater Bangalore by merging 7 CMCs and 1 TMC To take up urgent capital works in BBMP area, a support of Rs 100 cr is provided in this Demand

Item No. 14

HUDCO in the letter dated 6th March 2007 agreed for re-setting of rate of interest at 10 50% if GOK releases the entire outstanding principle and interest dues before 31/03/07 amounting to Rs 3853 00 Lakhs Hence, the additionally of Rs 2300 00 Lakhs is included in the Demand

DEMAND NO. 20

Public Works

(Rs. In Lakhs)

		Charged	Voted	Total
Original Grant	**Revenue**	**0 00**	**133609 72**	**133609 72**
	Capital	**30 00**	**158804 00**	**158834 00**
Supplementary Grant - I	Revenue	0 00	21041 00	21041 00
	Capital	0 00	14795 00	14795 00
Supplementary Grant - II	Revenue	0 00	22060 40	22060 40
	Capital	0 00	53794 65	53794 65
Total Grants for 2006-2007	Revenue	0 00	176711 12	176711 12
	capital	30 00	227393 65	227423 65

Head of Account/Nomenclature	Item No	Amount Required Plan	Non-Plan

2059	**Public Works**				
80	General				
001	Direction and Administration				
01	Chief Engineer (C & B South), Bangalore 2059-80-001-0-01				
004	Interim Relief	1	V	0 00	13 48
001	Direction and Administration				
02	Chief Engineer (C & B North), Dharwad 2059-80-001-0-02				
004	Interim Relief	2	V	0 00	8 27
001	Direction and Administration				
03	Government Architect & Other Public Works Offices 2059-80-001-0-04				

004	Interim Relief	3	V	0 00	42 97
001	Direction and Administration				
04	Supervision (C & B South) 2059-80-001-0-04				
004	Interim Relief	4	V	0 00	24 08
001	Direction and Administration				
05	Execution (C & B South) 2059-80-001-0-05				
004	Interim Relief	5	V	0 00	214 90
041	Travel Expenses	6	V	0 00	10 00
051	General Expenses	7	V	0 00	10 00
001	Direction and Administration				
09	Execution (C & B North) 2059-80-001-0-09				

004	Interim Relief	8	V	0 00	192 15
196	Assistance to Zilla Panchayats				
1	Zilla Panchayat				
01	Block Assistance to Zilla Panchayats 2059-80-196-1-01				
401	Bangalore (Urban)	9	V	0 00	12 90
402	Bangalore (Rural)	10	V	0 00	19 56
403	Chitradurga	11	V	0 00	16 42
404	Kolar	12	V	0 00	16 87
405	Shimoga	13	V	0 00	15 69
406	Tumkur	14	V	0 00	20 71
407	Mysore	15	V	0 00	17 82
408	Chickmagalore	16	V	0 00	67 36
409	Dakshina Kannada	17	V	0 00	6 65

410	Hassan	18	V	0 00	16 35
411	Kodagu	19	V	0 00	5 83
412	Mandya	20	V	0 00	16 89
413	Belgaum	21	V	0 00	39 73
414	Bijapur	22	V	0 00	20 69
415	Dharwar	23	V	0 00	14 97
416	Uttara Kannada	24	V	0 00	18 54
417	Gulbarga	25	V	0 00	39 05
418	Bellary	26	V	0 00	20 15
419	Bidar	27	V	0 00	22 63
420	Raichur	28	V	0 00	15 19
451	Davanagere	29	V	0 00	15 68
456	Chamarajanagar	30	V	0 00	7 91
457	Udupi	31	V	0 00	5 51

461	Bagalkot	32	V	0 00	19 14
462	Gadag	33	V	0 00	9 37
463	Haveri	34	V	0 00	15 14
466	Koppal	35	V	0 00	12 32
3051	**Ports and Light Houses**				
02	Minor Ports				
	Ports Management				
102					
	3051-02-102-0-00				
004	Interim Relief	36	V	0 00	13 20
3054	**Roads and Bridges**				
01	National Highways				
001	Direction and Administration				
1	Direction				

01	Chief Engineer National Highways 3054-01-001-1-01				
004	Interim Relief	37	V	0 00	9 04
337	Road Works				
1	Roads and Bridges				
01	Execution/SLAO and Ordinary Repairs 3054-01-337-1-01				
004	Interim Relief	38	V	0 00	51 65
03	State Highways				
001	Direction and Administration				
1	Direction				
01	Karnataka State Highways Improvement Project 3054-03-001-1-01				

004	Interim Relief	39	V	0 00	16 69
041	Travel Expenses	40	V	0 00	20 00
051	General Expenses	41	V	0 00	10 00
071	Building Expenses	42	V	0 00	10 00
195	Transport Expenses	43	V	0.00	33 00
04	District and Other Roads				
337	Road Works				
1	Rural Road Works				
09	Mukhya Mantri Grameena Raste Abivrudhi Yojane (MDRs/ODRs) 3054-04-337-1-09				
172	Roads	44	V	10500 00	0 00
80	General				

196	Assistance to Zilla Panchayats				
1	Zilla Panchayats				
01	Block Grants 3054-80-196-1-01				
132	Capital Expenses	45	V	8270 35	0 00
300	Lumpsum - ZP	46	V	861 83	0 00
402	Bangalore (Rural)	47	V	19 66	0 00
405	Shimoga	48	V	336 50	0 00
407	Mysore	49	V	820 40	0 00
451	Davanagere	50	V	50 00	0 00
3056	**Inland Water Transport**				
001	Direction and Administration 3056-00-001-0-00				
004	Interim Relief	51	V	0 00	6 66

015	Subsidiary Expenses	52	V	0 00	0 50
041	Travel Expenses	53	V	0 00	2 00
051	General Expenses	54	V	0 00	1 00
071	Building Expenses	55	V	0 00	3 00
4059	**Capital Outlay on Public Works**				
80	General				
051	Construction				
29	Departmental Buildings 4059-80-051-0-29				
386	Construction	56	V	8068 28	0 00
4216	**Capital Outlay on Housing**				
01	Govt Residential Buildings				
700	Other Housing				

2	Construction				
01	Residential Buildings 4216-01-700-2-01				
386	Construction	57	V	15 75	0 00
5054	**Capital Outlay on Roads & Bridges**				
03	State Highways				
337	Road Works				
02	Other Road Formation 5054-03-337-0-02				
172	Roads	58	V	6965 62	0 00
04	District and Other Roads				
337	Roads Works				
7	Capital Release to Gram Panchayats				
01	Rural Communication				

	5054-04-337-7-01				
132	Capital Expenses	59	V	566 00	0 00
800	Other Expenditure				
3	NABARD Assisted Works				
01	Rural Roads 5054-04-800-3-01				
436	NABARD Works	60	V	13000 00	0 00
800	Other Expenditure				
3	NABARD Assisted Works				
02	Rural Bridges 5054-04-800-3-02				
436	NABARD Works	61	V	2000 00	0 00
05	Roads of Inter-State or Economic Importance				

337	Road Works				
1	Works of Inter-State Importance				
01	Road Works 5054-05-337-1-01				
172	Roads	62	V	1285 00	0 00
337	Road Works				
2	Works of Economic Importance				
01	Road Works 5054-05-337-2-01				
172	Roads	63	V	500 00	0 00
337	Road Works				
3	Ayacut Road in Irrigation Projects				
01	One Time ACA Projects 5054-05-337-3-01				

172	Roads	64	V	250 00	0 00
80	General				
190	Investment in Public Sector & Other Undertakings				
01	Karnataka State Roads Development Corporation 5054-80-190-0-01				
211	Investments	65	V	21144 00	0 00
		Total		**74653.39**	**1201.66**

DEMAND NO 20

Public Works

Item No. 1

Please See The Annexure

Item No. 2

Please See The Annexure

Item No. 3

Please See The Annexure

Item No. 4

Please See The Annexure

Item No. 5

Please See The Annexure

Item No 6

Vide notification dated 10-07-2006 B C Patil Commission of Enquiry was constituted to enquire into various aspects of BMC Project to meet the Commission's travel expenses, an amount of Rs 10 00 lakhs has been included in this demand

Item No. 7

Vide notification dated 10-07-2006 B C Patil Commission of Enquiry was constituted to enquire into various aspects of BMC Project to meet the Commission's General expenses, an amount of Rs 10 00 lakhs has been included in this demand

Item No. 8-15

Please See The Annexure

Item No. 16

Short Provision was made under this Head of Account due to typographical error Hence the additionality of Rs 63 00 lakhs has been included in the demand And Rs 4 36 lakhs towards IR is also been included in the Demand

Item No. 17-35

Please See The Annexure

Item No. 36

Please See The Annexure

Item No. 37

Please See The Annexure

Item No. 38

Please See The Annexure

Item No. 39

Please See The Annexure

Item No 40

In order to expiedite early completion of KSHIP Project the project authorize requested for addtional amount of Rs 20 00 lakhs for meeting the Travel Expense Hence an Additionality of Rs 20 00 Lakhs has been included in this demand

Item No 41

In Order to expiedite early completion of KSHIP Project the project authorizes requested for additional amount of Rs 10 00 lakhs for meeting the Travel Expense Hence an Additionality of Rs 10 00 Lakhs has been included in this demand

Item No. 42

In Order to expiedite early completion of KSHIP Project the project authorizes requested for additional amount of Rs 10 00 lakhs for meeting the Travel Expense Hence an Additionality of Rs 10 00 Lakhs has been included in this demand

Item No. 43

In order to expiedite early completion of KSHIP Project the project authorizes requested for additional amount of Rs 33 00 lakhs for meeting the Travel Expense Hence an Additionality of Rs 33 00 lakhs has been included in this demand

Item No. 44

For clearing the pending bills for works taken up under Chief Minister Road Relief Fund (CMRRF), an additional amount of Rs 10500 00 lakhs has been included in the demand This includes Rs 500 00 lakhs for Bellary District

Item No. 45

As the budget provision was found inadequate under CMGSY rural roads development programs, an additionality of Rs 8270 35 lakhs is included in the demand

Item No. 46

As the budget was,inadequate under CMGSY Programme, and additionality of Rs 861 83 lakhs is included in the demand

Item No. 47

As the budget was inadequate under Bangalore Rural ZP for Ramanagaram Taluk Rural Roads development Programme, an additionality of Rs 19 66 lakhs is included in the demand

Item No. 48

For the Improvement of Rural Roads and Other Works in Shimoga District a sum of Rs 326 50 lakhs was sought Further an additional sum of Rs 10 00 lakhs has also been sought for the improvement of Roads in the Village of Hole Honnur Constituency where, mostly SC/ST people reside Hence A total sum of Rs 336 50 lakhs is included in the demand

Item No. 49

Panchalinga Darshan progamme celebratins took place at Talakadu, T Narasipur Taluk, Mysore District in November 2006 In this connection for improvement of Rural Roads Surrounding Talakad Rs 320 40 lakh was required Apart from this an additional grant of Rs 500 00 lakhs was also sought for the improvement of Rural Roads in Mysore district Therefore a total grant of Rs 820 40 lakhs is included in the Demand

Item No. 50

As the budget provision was found inadequate for rural and developments in Davanagere district, an additionality of Rs 50 00 lakhs is included in the demand

Item No. 51

Please See The Annexure

Item No. 52-55

Due to increase in subsidiary, Travel, General and Building Expenses, Public Works Department has requested Rs 6 50 Lakhs towards payment of the above expenses Hence, an amount of Rs 6 50 Lakhs has been included in the demand

Item No. 56

It was inevitable to provide 30% of the estimated cost of works proposed to be included in the Appendix-E for the year 2006-07 Hence Rs 7025 78 lakhs has been included in the demand Further, additional works at an estimated cost of Rs 3475 00 lakhs were also proposed for inclusion in the Appendix-E Hence 30% of the estimated cost i e , Rs 1042 50 lakhs has been included in the demand Thus a total of Rs 8068 28 lakhs has been included in the demand

Item No. 57

It was inevitable to provide 30% of the estimated cost of works proposed to be included in the Appendix-E for the year 2006-07 Hence Rs 15 75 lakhs has been included in the demand

Item No. 58

For Udupi-Molakalmur Road land acquisition cases, an additionality of Rs 406 12 lakhs and it was inevitable to provide 30% of the estimated cost of works proposed to be included in the Appendix-E for the year 2006-07 Hence Rs 1763 10 lakhs has been included in the demand Further, additional works at an estimated cost of Rs 11058 00 lakhs were also proposed for inclusion in the Appendix-E Hence 30% of the estimated cost i e Rs 3317 40 lakhs has been included in the demand An amount of Rs 1479 00 lakh towards clearance of pending bills pertaining to works taken up under Mandya Package has also been included in the demand Thus a total of Rs 6965 62 lakhs has been included in the demand

Item No 59

As the budget provision was found inadequate under rural roads and bridges, an additionality of Rs 566 00 lakhs is included in the demand

Item No. 60

Since the PWD utilized fully the allocation of Rs 11500 00 lakhs for NABARD Road works the department has requested to provide an additional amount of Rs 13000 00 lakhs as additionality Hence, an amount of Rs 13000 00 lakhs has been included in the demand

Item No 61

Since the PWD utilized fully the allocation of Rs 2000 00 lakhs for NABARD Bridge works the department has requested to provide an additional amount of Rs 2000 00 lakhs as additionality Hence, an amount of Rs 2000 00 lakhs has been included in the demand

Item No 62

The Government of India sanctioned an amount of Rs 285 00 lakhs for Inter State Connectivity Scheme (Central Sponsored Scheme) Hence, an amount of Rs 1285 00 lakhs has been included in the demand

Item No. 63

GoI sanctioned an amount of Rs 500 00 lakh for E & I (CSS) Scheme during 2006-07 Hence an additional amount of Rs 500 00 lakh has been included in the demand

Item No 64

The Government of India sanctioned one time additional central assistance for Ayacut Roads Hence Rs 250 00 lakhs has been included in the demand

Item No. 65

In vies of availability of the resources, an amount of Rs 10200 00 lakhs has been provided to KRDCL as Capital Expenses in lieu of IEBR Further to meet the additional requirement of funds, an amount of Rs 10000 00 lakhs has been provided to KRDCL An amount of Rs 12474 00 lakhs was

provided towards debt servicing of KRDCL in 2006-07 budget The Public Works Department during October 2006 informed that the first instalment of annuity payment of Rs 2970 00 lakhs for Bangalore-Mysore Road is to be paid This was provided for in 2006-07 budget This expenditure was met out of debt service head of account Therefore, there was a shortage of Rs 944 00 lakhs Hence this amount has been included in the demand Thus, Rs 21144 00 lakhs has been

included in the demand

DEMAND NO. 21

Water Resources

(Rs. In Lakhs)

		Charged	Voted	Total
Original Grant	**Revenue**	**0.00**	**23884.77**	**23884.77**
	Capital	**0.00**	**377391.20**	**377391.20**
Supplementary Grant - I	Revenue	0 00	3821 55	3821 55
	Capital	0 00	4365 50	4365 50
Supplementary Grant - II	Revenue	0 00	3132 26	3132 26
	Capital	0 00	104313 66	104313 66
Total Grants for 2006-2007	Revenue	0 00	30838 58	30838 58
	capital	0 00	486070 36	486070 36

Amount Required

	Head of Account/Nomenclature	Item No		Plan	Non-Plan
2701	**Major & Medium Irrigation**				
01	Major Irrigation - Commercial				
315	Bhadra Project				
02	Maintenance Establishment 2701-01-315-0-02				
004	Interim Relief	1	V	0 00	18 18
315	Bhadra Project				
04	Maintenance and Repairs 2701-01-315-0-04				
200	Maintenance	2	V	0 00	895 41
315	Bhadra Project				
05	Quality Control Division, Bhadravathy				

	2701-01-315-0-05				
004	Interim Relief	3	V	0 00	1 14
316	Vani Vilas Sagar, Chitradurga				
02	Maintenance Establishment 2701-01-316-0-02				
004	Interim Relief	4	V	0 00	1 78
316	Vani Vilas Sagar, Chitradurga				
04	Maintenance and Repairs 2701-01-316-0-04				
200	Maintenance	5	V	0 00	13 13
317	Tungabhadra Project Left Bank Canal				
02	Maintenance Establishment 2701-01-317-0-02				
004	Interim Relief	6	V	0 00	43 73

318	Tungabhadra Project Right Bank				
02	Maintenance Establishment 2701-01-318-0-02				
004	Interim Relief	7	V	0 00	12 78
333	Tunga Anicut				
02	Maintenance Establishment 2701-01-333-0-02				
004	Interim Relief	8	V	0 00	0 82
333	Tunga Anicut				
04	Maintenance and Repairs 2701-01-333-0-04				
200	Maintenance	9	V	0 00	225 79
376	Vijayanagar Channels				
02	Maintenance Establishment				

	2701-01-376-0-02				
004	Interim Relief	10	V	0 00	1 41
03	Medium Irrigation - Commercial				
332	Ambligola Project				
02	Maintenance Establishment 2701-03-332-0-02				
004	Interim Relief	11	V	0 00	1 10
332	Ambligola Project				
04	Maintenance and Repairs 2701-03-332-0-04				
200	Maintenance	12	V	0 00	42 04
334	Anjanapura Reservoir				
04	Maintenance and Repairs 2701-03-334-0-04				

200	Maintenance	13	V	0 00	22 84
345	Rajoli Bande Project				
02	Maintenance Establishment 2701-03-345-0-02				
004	Interim Relief	14	V	0 00	1 33
363	Gondi Anicut				
04	Maintenance and Repairs 2701-03-363-0-04				
200	Maintenance	15	V	0 00	17 17
364	Feeder Channel to Ranikere				
04	Maintenance and Repairs 2701-03-364-0-04				
200	Maintenance	16	V	0 00	2 61
80	General				

001	Direction and Administration				
03	Chief Engineer, Irrigation Central Zone, Murinrabad 2701-80-001-0-03				
004	Interim Relief	17	V	0 00	2 69
001	Direction and Administration				
08	Chief Engineer, Central Mechanical Organisation 2701-80-001-0-08				
004	Interim Relief	18	V	0 00	12 68
004	Planning and Research				
1	Karnataka Engineering Research Station, Krishnaraja Sagara				
01	Research Establishment				

	2701-80-004-1-01				
004	Interim Relief	19	V	0 00	4 44
004	Planning and Research				
1	Karnataka Engineering Research Station, Krishnarajasagara				
02	Karnataka Engineering Research Station, Krishna Raja Sagar 2701-80-004-1-02				
002	Pay-Officers	20	V	1 03	0 00
004	Interim Relief	21	V	0 88	13 01
011	Dearness Allowance	22	V	0 18	0 00
005	Survey and Investigation				
1	Water Resources Development Organisation				
01	Executive Establishment				

	2701-80-005-1-01				
004	Interim Relief	23	V	0 00	20 12
005	Survey and Investigation				
1	Water Resources Development Organisation				
80	National Hydrology Project 2701-80-005-1-80				
004	Interim Relief	24	V	6 52	0 00
005	Survey and Investigation				
8	Irrigation Project				
01	Water Gauging Division 2701-80-005-8-01				
004	Interim Relief	25	V	0 00	14 21
005	Survey and Investigation				
9	C E Monitoring and Evaluation Unit,				

	Bangalore 2701-80-005-9-00				
004	Interim Relief	26	V	0 00	3 22
800	Other Expenditure				
3	Inter-State Water Disputes, Technical Cell, W R D C 2701-80-800-3-00				
004	Interim Relief	27	V	0 00	14 01
2702	**Minor Irrigation**				
01	Surface Water				
101	Water Tanks				
02	Maintenance and Repairs 2702-01-101-0-02				
200	Maintenance	28	V	0 00	700 00

102	Lift Irrigation Schemes				
1	Chief Engineer, Minor Irrigation, Bangalore				
02	Maintenance and Repairs 2702-01-102-1-02				
200	Maintenance	29	V	0 00	800 00
80	General				
001	Direction and Administration				
1	Chief Engineers, Minor Irrigation				
01	Chief Engineer, Minor Irrigation (South), Bangalore 2702-80-001-1-01				
004	Interim Relief	30	V	0 28	6 51
001	Direction and Administration				

1	Chief Engineer Minor Irrigation				
02	Chief Engineers, Minor Irrigation (North), Bijapur 270-80-001-1-02				
004	Interim Relief	31	V	0 00	6 27
001	Direction and Administration				
2	Survey Establishment				
01	Bangalore South 2702-80-001-2-01				
004	Interim Relief	32	V	0 00	3 68
001	Direction and Administration				
2	Survey Establishment				
02	Bijapur North 2702-80-001-2-02				

004	Interim Relief	33	V	0 00	6 26
001	Direction and Administration				
3	World Bank Aided Tank Irrigation Projects, Investigation				
02	2702-80-001-3-02				
004	Interim Relief	34	V	2 02	0 00
001	Direction and Administration				
3	World Bank Aided Tank Irrigation Projects, Investigation and Special Appraisal Establishment				
03	Execution - South, Bangalore 2702-80-001-3-03				
004	Interim Relief	35	V	9 54	2 51

001	Direction and Administration				
3	World Bank Aided Tank Irrigation Projects, Investigation and Special Appraisal Establishment				
05	Mechanical Sub-Division, Belgaum 2702-80-001-3-05				
004	Interim Relief	36	V	2 36	0 00
001	Direction and Administration				
3	World Bank Aided Tank Irrigation Projects, Investigation and Special Appraisal Establishment				
06	Supervision - Bijapur North 2702-80-001-3-06				
004	Interim Relief	37	V	2 54	0 00
001	Direction and Administration				

3	World Bank Aided Tank Irrigation Projects, Investigation and Special Appraisal Establishment				
07	Execution - Bijapur (North) 2702-80-001-3-07				
004	Interim Relief	38	V	67 15	0 00
001	Direction and Administration				
4	Other Minor Irrigation Projects Establishment				
01	Supervision - South, Bangalore 2702-80-001-4-01				
004	Interim Relief	39	V	0 00	1 01
001	Direction and Administration				
4	Other Minor Irrigation Projects Establishment				

02	Execution - South, Bangalore 2702-80-001-4-02				
004	Interim Relief	40	V	4 28	40 73
001	Direction and Administration				
4	Other Minor Irrigation Projects Establishment				
03	Supervision - Bijapur (North) 2702-80-001-4-03				
004	Interim Relief	41	V	0 00	1 97
001	Direction and Administration				
4	Other Minor Irrigation Projects Establishment				
04	Execution - Bijapur (North) 2702-80-001-4-04				
004	Interim Relief	42	V	0 00	22 61
005	Investigation				

1	Technical Control & Supervision				
01	Chief Engineer, Water Resources Development Organisation, Bangalore 2702-80-005-1-01				
004	Interim Relief	43	V	0 00	9 82
005	Investigation				
1	Technical Control & Supervision				
02	Irrigation Investigation Circles 2702-80-005-1-02				
004	Interim Relief	44	V	0 00	3 87
196	Assistance to Zilla Panchayats				
1	Zilla Panchayats				
01	Block Grants 2702-80-196-1-01				

402	Bangalore (Rural)	45	V	0 00	1 71
403	Chitradurga	46	V	0 00	1 38
404	Kolar	47	V	0 00	0 81
405	Shimoga	48	V	0 00	0 95
406	Tumkur	49	V	0 00	1 03
407	Mysore	50	V	0 00	1 56
408	Chickmagalore	51	V	0 00	0 64
409	Dakshina Kannada	52	V	0 00	0 64
410	Hassan	53	V	0 00	0 85
411	Kodagu	54	V	0 00	0 47
412	Mandya	55	V	0 00	0 54
413	Belgaum	56	V	0 00	0 79
414	Bijapur	57	V	0 00	0 41

415	Dharwar	58	V	0 00	1 09
416	Uttara Kannada	59	V	0 00	0 75
417	Gulbarga	60	V	0 00	0 61
418	Bellary	61	V	0 00	0 57
419	Bidar	62	V	0 00	0 34
420	Raichur	63	V	0 00	0 50
800	Other Expenditure				
09	C S S for Rationalisation of Minor Irrigation Statistical Cell in the Office of the Chief Engineer Minor Irrigation Bangalore 2702-80-800-0-09				
004	Interim Relief	64	V	0 62	0 00
500	Lumpsum - State	65	V	27 65	0 00
2705	**Command Area Development**				

001	Direction & Administration				
01	C A D A Secretariat 2705-00-001-0-01				
004	Interim Relief	66	V	0 69	0 00
4701	**Capital Outlay on Major & Medium Irrigation**				
01	Major Irrigation Commercial				
207	Hemavathi Project				
1	Direction and Administration				
03	Central Mechanical Organisation 4701-01-207-1-03				
004	Interim Relief	67	V	0 00	6 72
208	Hemavathy Project (Canal Zone) Tumkur				

1	Direction and Administration				
03	Central Mechanical Organisation 4701-01-208-1-03				
004	Interim Relief	68	V	0 00	1 34
315	Bhadra Project				
1	Direction and Administration				
01	Project Establishment 4701-01-315-1-01				
004	Interim Relief	69	V	1 26	0 00
315	Bhadra Project				
1	Direction and Administration				
03	Central Mechanical Organisation 4701-01-315-1-03				
004	Interim Relief	70	V	1 51	0 00

317	Tungabhadra Project - Left Bank				
1	Direction and Administration 4701-01-317-1-03				
004	Interim Relief	71	V	5 21	0 00
320	Tungabhadra Project HLC II-Stage				
1	Direction and Administration				
01	Project Establishment 4701-01-320-1-01				
004	Interim Relief	72	V	3 30	0 00
321	Malaprabha Project				
1	Direction and Administration				
02	Special Land Acquisition Office 4701-01-321-1-02				
004	Interim Relief	73	V	3 48	0 00

322	Ghataprabha Project Stage - III				
1	Direction and Administration				
02	Special Land Acquisition Office 4701-01-322-1-02				
004	Interim Relief	74	V	0 95	0 00
359	Bennithora Project				
1	Direction and Administration				
02	Special Land Acquisition Office 4701-01-359-1-02				
004	Interim Relief	75	V	0 81	0 00
359	Bennithora Project				
1	Direction and Administration				
02	Special Land Acquisition Office 4701-01-359-1-03				

004	Interim Relief	76	V	2 24	0 00
401	Karanja Project-AIBP				
1	Direction and Administration				
01	Project Establishment 4701-01-359-1-01				
004	Interim Relief	77	V	32 61	0 00
401	Karanja Project-AIBP				
1	Direction and Administration				
02	Special Land Acquisition Office 4701-01-401-1-02				
004	Interim Relief	78	V	0 53	0 00
401	Karanja Project-AIBP				
1	Direction and Administration				
03	Central Mechanical Organisation				

	4701-01-401-1-03				
004	Interim Relief	79	V	2 99	0 00
03	Medium Irrigation -Commercial				
337	Hirehalla Tank				
1	Direction and Administration				
01	Project Establishment				
	4701-03-337-1-01				
004	Interim Relief	80	V	1 06	0 00
340	Maskinala Project				
1	Direction and Administration				
01	Project Establishment				
	4701-03-340-1-01				
004	Interim Relief	81	V	1 31	0 00
341	Amarja Project				

1	Direction and Administration				
01	Project Establishment 4701-03-341-1-01				
004	Interim Relief	82	V	4 74	0 00
80	General				
190	Investment in Public Sector & Other Undertakings				
3	Krishna-Bhagya jala Nigam Ltd 4701-80-190-3-00				
132	Capital Expenses	83	V	21500 00	0 00
240	Debt Servicing	84	V	39114 00	0 00
190	Investment in Public Sector & Other Undertakings				
4	Karnataka Neeravari Nigama Ltd				

	4701-80-190-4-00				
132	Capital Expenses	85	V	37000 00	0 00
800	Other Expenditure				
01	New Schemes 4701-80-800-0-01				
059	Other Expenditure	86	V	230 00	0 00
4702	**Capital Outlay on Minor Irrigation**				
101	Surface Water				
1	Water Tanks- Construction of New Tanks, Picks Ups Etc,				
02	Chief Engineer, Minor Irrigation, Bangalore 4702-00-101-1-02				
139	Major Works	87	V	1304 00	0 00
101	Surface Water				

1	Water Tanks-Construction of New Tanks, Pick Ups Etc,				
06	Restroration of Old and Breached Tanks and Desilting of Tank 4702-00-101-1-06				
139	Major Works	88	V	1533 78	0 00
101	Surface Water				
3	Lift Irrigation Schemes				
01	Chief Engineer Bangalore (Minor Irrigaion) 4702-00-101-3-01				
139	Major Works	89	V	1029 28	0 00
101	Surface Water				
5	Barrages				
01	Construction of Barrages				

	4702-00-101-5-01				
139	Major Works	90	V	1147 94	0 00
101	Surface Water				
9	Capital Release to Gram Panchayats				
01	New Tanks				
	4702-00-101-9-01				
132	Capital Expenses	91	V	74 55	0 00
800	Other Expenditure				
1	Land Acquisition & Settlement of Claims				
	4702-00-800-1-00				
132	Capital Expenses	92	V	500 00	0 00
4705	**Capital Outlay on Command Area Development**				
195	Investments in Co-OperativeSocieties				

01	Share Capital Investment in Water User Co-op Societies 4705-00-195-0-01				
211	Investments	93	V	40 00	0 00
4711	**Capital Outlay on Flood Control Projects**				
02	Anti-sea Erosion Projects				
001	Direction And Administration				
01	Bengre Works 4711-02-001-0-01				
02	Interim Relief	94	V	0 97	0 00
011	Direction and Administration				
02	Other Works 4711-02-001-0-02				
04	Interim Relief	95	V	1 15	0 00
001	Direction and Administration				

03	Haliyal Works				
	4711-02-001-0-03				
004	Interim Relief	96	V	0 41	0 00
041	Travel Expenses	97	V	0 50	0 00
051	General Expenses	98	V	0 25	0 00
071	Building Expenses	99	V	0 10	0 00
103	Civil Works				
1	Civil Work for Anti Sea Erosion Projects				
01	Anti Sea Erosion Works				
	4711-02-103-1-01				
200	Maintenance	100	V	700,00	0 00
103	Civil Works				
2	Lumsum Provision for New Works				
	4711-02-103-2-00				
139	Major Works	101	V	66 67	0 00
		Total		**104431.34**	**3014.58**

DEMAND NO.21

Water Resources

Item No. 1

Please See The Annexure

Item No. 2

As per request from water Resources Department for payment of pending bills of Bhadra Project, an additionality of Rs 895 41 lakhs has been included in the demand

Item No 3

Please See The Annexure

Item No. 4

Please See The Annexure

Item No 5

As per request from Water Resources Department for payment of pending bills of V V Sagar Project, an additionality of Rs 13 13 lakhs has been included in the demand

Item No. 6

Please See The Annexure

Item No 7

Please See The Annexure

Item No. 8

Please See The Annexure

Item No. 9

As per request from Water Resources Department for payment of pending bills of Tunga Annecat Project, an additionality of Rs 225 79 lakhs has been included in the demand

Item No 10

Please See The Annexure

Item No. 11

Please See The Annexure

Item No. 12

As per request from Water Resources Department for payment of pending bills of Amboligola Project, an additionality of Rs 42 04 lakhs has been included in the demand

Item No. 13

As per request from Water Resources Department foi Payment of pending bills of Anjanapura project, an additionality of Rs 22 84 lakhs has been included in the demand

Item No. 14

Please See The Annexure

Item No. 15

As per request from Water Resources Department for payment of pending bills of Gondhi Project, an additionality of Rs 17 17 lakhs has been included in the demand

Item No. 16

As per request from Water Resources Department for payment of pending bills of Ranikere Channel Project, an additionality of Rs 2 61 lakhs has been included in the demand

Item No. 17

Please See The Annexure

Item No. 18

Please See The Annexure

Item No 19

Please See The Annexure

Item No 20

As per request from Water Resources Department for payment of salary relating to the Compulsory Waiting Period of the Research officers, an amount of Rs 1 03 lakhs has been included in the demand

Item No. 21

Please See The Annexure

Item No 22

As per request from Water Resources Department for payment of Dearness Allowance relating to the Compulsory Waiting Period of the Research officers, an amount of Rs 0 18 lakhs has been included in the demand

Item No. 23

Please See The Annexure

Item No 24

Please See The Annexure

Item No. 25

Please See The Annexure

Item No 26

Please See The Annexure

Item No. 27

Please See The Annexure

Item No. 28

For payment of pending bills of maintenance of new tank project, an additionality of Rs 700 00 lakhs has been included in the demand

Item No. 29

For Payment of pending Electricity bills of lift irrigation schemes, for payment, an additionality of Rs 800 00 lakhs has been included in the demand

Item No. 30

Please See The Annexure

Item No. 31

Please See The Annexure

Item No. 32

Please See The Annexure

Item No. 33

Please See The Annexure

Item No. 34

Please See The Annexure

Item No. 35

Please See The Annexure

Item No. 36

Please See The Annexure

Item No. 37

Please See The Annexure

Item No. 38

Please See The Annexure

Item No. 39

Please See The Annexure

Item No. 40

Please See The Annexure

Item No 41

Please See The Annexure

Item No 42

Please See The Annexure

Item No. 43

Please See The Annexure

Item No. 44-63

Please See The Annexure

Item No. 64

Please See The Annexure

Item No. 65

Central Government has sanctioned Rs 27 65 lakhs on 4 12 2006 towards 4th Census Programme of CSS, pertaining programme Since the scheme is centrally sponsored and there is no out flow of cash Rs 27 65 lakhs has been included in this demand

Item No. 66

Please See The Annexure

Item No. 67

Please See The Annexure

Item No. 68

Please See The Annexure

Item No. 69

Please See The Annexure

Item No. 70

Please See The Annexure

Item No. 71

Please See The Annexure

Item No. 72

Please See The Annexure

Item No. 73

Please See The Annexure

Item No. 74

Please See The Annexure

Item No. 75

Please See The Annexure

Item No. 76

Please See The Annexure

Item No. 77

Please See The Annexure

Item No. 78

Please See The Annexure

Item No. 79

Please See The Annexure

Item No. 80

Please See The Annexure

Item No. 81

Please See The Annexure

Item No. 82

Please See The Annexure

Item No 83

In view of availability of resources, an amount of Rs 11500 00 lakhs to CNNL and Rs 5000 00 lakhs to KBJNL has been released as capital grant in lieu of IEBR

Further, to finance the works pertaining to creation additional irrigation potential being implemented by CNNL, an additional provision of Rs 5000 00 lakhs has been made

Hence additionality of Rs 21500 00 lakhs has been included in the demand

Item No 84

In order to exercise call option in respect of series IX-B Bonds raised by KBJNL, an additionality of Rs 39114 00 lakhs has been included in the demand

Item No. 85

The grant has been released to KNNL in lieu of Government Guarantee Since budget provision was insufficient, an additionality of Rs 37000 lakhs has been included in the demand

Item No. 86

To expedite the different chinage works of Huchaarayanakere under Anjanapura Resorvoir the water Resources Department has requested for provision of Rs 30 lakhs for the Project Further to expedite the early completion of works of Ambligola Resorvoir canals the WRD has requested for an additional grant

of Rs 200 lakhs hence an amount of Rs 230 lakhs has been included in this Demand

Item No. 87

For ongoing works under new tank projects and for payment of pending bills Rs 804 00 lakhs and for taking of new works as per Appendix-E 30% of the estimated amount i e , Rs 500 00 lakhs has been provided as additionality as per request of Minor Irrigation Department Thus Rs 1304 00 lakhs have been included in the demand

Item No. 88

For ongoing works under restoration of old and breached tank and for payment of pending bills Rs 618 78 lakhs and an amount of 115 00 lakhs for taking up of Bellary Nala works and for taking of new works as per Appendix-E 30% of the estimated amount i e , Rs 800 00 lakhs has been provided as additionality as per request of Minor Irrigation Department Thus Rs 1533 78 lakhs have been included in the demand

Item No. 89

For ongoing works under Lift Irrigation Schemes and for payment of pending bills Rs 579 28 lakhs and for taking of new works as per Appendix-E 30% of the estimated amount i e , Rs 450 00 lakhs has been provided as additionality as per request of Minor Irrigation Department Thus Rs 1029 28 lakhs have been included in the demand

Item No. 90

For ongoing works under construction of barrage for payment of pending bills Rs 497 94 lakhs and for taking of new works as per Appendix-E 30% Of the estimated amount i e , Rs 650 00 lakhs has been provided as additionality as per request of Minor Irrigation Department Thus Rs 1147 94 lakhs have been included in the demand

Item No. 91

For improvement of tanks in of Shimoga and Soraba taluks of Shimoga District and Bagepalli Taluk of Kolar District, a sum of Rs 48 00 lakhs, Rs 16 55 lakhs and Rs 10 00 lakhs respectively totalling to 74 55 lakhs is included in the Demand

Item No. 92

An additionality of Rs 500 00 lakhs for land acquisition compensation has been included in the demand

Item No. 93

Due to weak financial position of Water Users Cooperative Societies and since their expenditure is more than the income, the societies were unable to invest share capital of the Societies As such, WRD has requested for Additional Grant of Rs 40 00 Lakhs Hence an amount of Rs 40 00 lakhs has been included in this demand

Item No. 94

Please See The Annexure

Item No. 95

Please See The Annexure

Item No. 96

Please See The Annexure

Item No. 97-99

Due to increase in Travel, General and Building Expenses during the year for official purposes, Rs 0 85 Lakhs has been requested by the Public Works Department for payment of the above expenses Hence, Rs 0 85 Lakhs has been included in this demand

Item No. 100

PWD has requested for an additional grant of Rs 700 00 Lakhs for payment of arrears of emergent work bills of Anti Sea Erosion and bills which are transferred from Minor Irrigation Division Hence as per request of the Department, Rs 700 00 Lakhs has been included in this demand

Item No 101

The Anti Sea Erosion Work in Paduvari was taken up under the Centrally Sponsored Scheme with sharing pattern of Central and State 75 25 Central Government has released Rs 50 00 Lakhs towards the project and Department has requested to provide 66 67 lakhs towards the project including the State Share Hence an amount of Rs 66 67 Lakhs has been included in this demand

DEMAND NO. 22

Health & Family Welfare

(Rs. In Lakhs)

		Charged	Voted	Total
Original Grant	**Revenue**	**0.00**	**129460.24**	**129460.24**
	Capital	**0.00**	**11782 72**	**11782 72**
Supplementary Grant - I	Revenue	0 00	3387 27	3387 27
	Capital	0 00	8200 00	8200 00
Supplementary Grant - II	Revenue	0 00	5872 07	5872 07
	Capital	0 00	3000 00	3000 00
Total Grants for 2006-2007	Revenue	0'00	138719 58	138719 58
	capital	0 00	22982 72	22982 72

Head of Account/Nomenclature	Item No	Amount Required Plan	Non-Plan

2210	**Medical and Public Health**				
01	Urban Health Services - Allopathy				
001	Direction and Administration				
01	Directorate of Health and Family Welfare Services (Medical Branch) 2210-01-001-0-01				
004	Interim Relief	1	V	0 00	12 93
104	Medical Stores Depot				
01	Government Medical Stores, Bangalore 2210-01-104-0-01				
004	Interim Relief	2	V	0 00	4 80
110	Hospitals & Dispensaries				
1	Hospitals Attached to Teaching Institutions				

18	College Hospitals 2210-01-110-1-18				
004	Interim Relief	3	V	4 18	278 10
110	Hospitals & Dispensaries				
1	Hospitals Attached to Teaching Institutions				
22	Psychiartric Clinics, Hospitals for E D & TB san, Ma & Dist Hospitals and Blood Banks 2210-01-110-1-22				
004	Interim Relief	4	V	25 36	279 18
200	Maintenance	5	V	0 00	50 00
230	Hospital Accessaries	6	V	0 00	20 00
110	Hospitals & Dispensaries				
2	Major Hospitals				

37	Rajiv Gandhi Super Speciality Hospital, Raichur 2210-01-110-2-37				
101	Grants-in-Aid	7	V	150 00	0 00
110	Hospitals & Dispensaries				
2	Major Hospitals				
39	Karnataka Health System Development Project - State Share 2210-01-110-2-39				
004	Interim Relief	8	V	92 20	0 00
110	Hospitals & Dispensaries				
2	Major Hospitals				
80	Secondary Level Hospitals (KFW) 2210-01-110-2-80				

004	Interim Relief	9	V	1 48	0 00
110	Hospitals & Dispensaries				
3	Tuberculosis Institutions				
06	National T B Control Programme Operational Cost 2210-01-110-3-06				
004	Interim Relief	10	V	0 00	0 74
110	Hospitals & Dispensaries				
3	Tuberculosis Institutions				
08	T B Sanstoria (M E) 2210-01-110-3-08				
004	Interim Relief	11	V	0 00	19 99
02	Urban Health Services - Other Systems of Medicine				

101	Ayurveda				
1	Directorate of Indian System of Medicine				
03	Directorate and District Officers of ISM and Teaching Hospitals 2210-02-101-1-03				
004	Interim Relief	12	V	0 67	22 18
03	Rural Health Services - Allopathy				
110	Hospitals and Dispensaries				
01	Taluk Level General Hospitals 2210-03-110-0-01				
004	Interim Relief	13	V	0 00	55 94
200	Maintenance	14	V	0 00	20 00
230	Hospital Accessaries	15	V	0 00	10 00

796	Tribal Area Sub-Plan				
03	Tribal Area Sub-Plan 2210-03-796-0-03				
004	Interim Relief	16	V	0 00	0 38
800	Other Expenditure				
03	Maintenance of Dispensaries by Municipalties 2210-03-800-0-03				
101	Grants-In-Aid	17	V	0 00	50 00
800	Other Expenditure				
06	Incentive to SC/ST for ANMs Training Programmes & School Health Services 2210-03-800-0-06				
004	Interim Relief	18	V	0 00	0 16

05	Medical Education Training & Research				
101	Ayurveda				
1	Education				
03	College with Attached Hospital 2210-05-101-1-03				
004	Interim Relief	19	V	0 37	23 70
101	Ayurveda				
3	Departmental Drugs Manufacture				
01	Government Central Pharmacy Bangalore, (including D T L) 2210-05-101-3-01				
004	Interim Relief	20	V	0 00	4 25
101	Ayurveda				

6	Developmental of Medicinal Plants 2210-05-101-6-00				
004	Interim Relief	21	V	0 13	0 15
102	Homeopathy				
02	Government Homeopathy Medical College with Hospital 2210-05-102-0-02				
004	Interim Relief	22	V	1 70	4 68
01	Unani College, including GIA to NIUM 2210-05-103-0-01				
004	Interim Relief	23	V	0 83	4 57
105	Allopathy				
1	Education Including Eduction in Pharmacy				

03	Vijayanagar Institute of Medical Sciences (VIMS) Bellary 2210-05-105-1-03				
101	Grants-In-Aid	24	V	100 00	400 00
105	Allopathy				
1	Education Including Education in Pharmacy				
06	Kidwai Memorial Institute of Oncology, Bangalore 2210-05-105-1-06				
101	Grants-In-Aid	25	V	500 00	0 00
105	Allopathy				
1	Education Including Education in Pharmacy				
12	Jayadeva Institute of Cardiology 2210-05-105-1-12				

101	Grants-In-Aid	26	V	250 00	0 00
105	Allopathy				
1	Education Including Education in Pharmacy				
14	Government College of Pharmacy, Bangalore 2210-05-105-1-14				
004	Interim Relief	27	V	0 00	2 44
105	Allopathy				
1	Education Including Education in Pharmacy				
15	Central Plan Scheme for Development of Post Graduate Courses and Research Work at Government College of Pharmacy Bangalore 2210-05-105-1-15				

004	Interim Relief	28	V	1 52	0 00
105	Allopathy				
1	Education Including Education in Pharmacy				
20	Indira Gandhi Institute of Child Health 2210-05-105-1-20				
102	Grants-In-Aid	29	V	50 00	0 00
105	Allopathy				
1	Education Including Education in Pharmacy				
98	Govt Colleges with Attached Hospitals 2210-05-105-1-98				
002	Pay-Officers	30	V	16 50	0 00
003	Pay-Staff	31	V	31 50	0 00
004	Interim Relief	32	V	3 52	172 43

011	Dearness Allowance	33	V	30 00	0 00
014	Other Allowance	34	V	18 00	0 00
041	Travel Expenses	35	V	1 50	0 00
051	General Expenses	36	V	18 00	0 00
052	Telephone Charges	37	V	1 50	0 00
059	Other Expenditure	38	V	25 50	0 00
071	Building Expenses	39	V	9 00	0 00
117	Scholarships & Incentives	40	V	3 00	0 00
180	Machinery and Equipment	41	V	30 00	0 00
195	Transport Expenses	42	V	3 00	0 00
200	Maintenance	43	V	3 00	0 00
221	Materials and Supplies	44	V	15 00	0 00
200	Other Systems				

01	Nature Cure College and Development of Yoga 2210-05-200-0-01				
004	Interim Relief	45	V	0 00	0 83
200	Other Systems				
04	P G.Edn in ISM - Rasashastra and Bhyshajyakalpana 2210-05-200-0-04				
004	Interim Relief	46	V	0 42	0 00
200	Other Systems				
10	PG Course in Panchakarma 2210-05-200-0-10				
004	Interim Relief	47	V	0 44	0 00
200	Other Systems				

12	P G Courses in Siddhanta - CSS 2210-05-200-0-12				
004	Interim Relief	48	V	0 68	0 00
06	Public Health				
001	Direction and Administration				
01	Director of Health & Family Welfare Services 2210-06-001-0-01				
004	Interim Relief	49	V	0 07	16 81
003	Training				
03	Health & Family Welfare Training Centre 2210-06-003-0-03				
004	Interim Relief	50	V	0 00	5 01

101	Prevention & Control of Diseases				
1	Malaria				
02	National Anti-Malaria Programme (Rural) (Operational Cost by State) 2210-06-101-1-02				
004	Interim Relief	51	V	20 22	0 00
101	Prevention & Control of Diseases				
1	Malaria				
06	Mental Health Projects, NMEP, Cholera & Filaria Control Programmes & KFD 2210-06-101-1-06				
004	Interim Relief	52	V	0 19	96 75
101	Prevention & Control of Diseases Leprosy				
4					

05	Centrally Sponsored Scheme of National Leprosy Control Schemes (CSS 100%) 2210-06-101-4-05				
004	Interim Relief	53	V	0 00	0 82
101	Prevention & Control of Diseases				
7	Other Diseases				
06	Centrally Sponsored Scheme of Guinea Worm Eradication Scheme 2210-06-101-7-06				
04	Interim Relief	54	V	0 16	0 00
101	Prevention & Control of Diseases				
7	Other Diseases				
10	National Iodine Deficiency Disorder Control Programme (CSS 100%)				

	2210-06-101-7-10				
004	Interim Relief	55	V	0 62	0 00
101	Prevention & Control of Diseases				
8	Control of Blindness				
01	Centrally Sponsored Scheme of National Programme for Prevention and Control of Blindness and Control of Visua Impairment Blindness and Trachoma 2210-06-101-8-01				
004	Interim Relief	56	V	0 68	6 52
101	Prevention & Control of Diseases				
8	Control of Blindness				
02	National Programme for Prevention & Control of Blindness - DME				

	2210-06-101-8-02				
004	Interim Relief	57	V	2 07	3 64
101	Prevention & Control of Diseases				
8	Control of Blindness				
03	Control of Blindness (State Plan Scheme) 2210-06-101-8-03				
004	Interim Relief	58	V	0 00	7 73
104	Drug Control				
01	Drugs Controller 2210-06-104-0-01				
004	Interim Relief	59	V	2 81	15 34
104	Drug Control				
02	Drugs Testing Laboratory				

	2210-06-104-0-02				
004	Interim Relief	60	V	0 00	4 46
106	Manufacture of Sera & Vaccine				
01	Vaccine Institute, Belgaum				
	2210-06-106-0-01				
004	Interim Relief	61	V	0 00	0 40
107	Public Health Laboratories				
01	Public Health Institute, Bangalore				
	2210-06-107-0-01				
004	Interim Relief	62	V	0 00	5 90
112	Health Education and Publicity				
01	Bureau of Health Education				
	2210-06-112-0-01				

004	Interim Relief	63	V	0 00	2 02
80	General				
196	Assistance to Zilla Panchayats				
1	Zilla Panchayats				
01	Block Grants 2210-80-196-1-01				
401	Bangalore (Urban)	64	V	2 02	40 70
402	Bangalore (Rural)	65	V	7 87	59 04
403	Chitradurga	66	V	6 94	48 52
404	Kolar	67	V	8 62	61 75
405	Shimoga	68	V	8 96	63 20
406	Tumkur	69	V	9 92	57 65
407	Mysore	70	V	9 42	58 55

408	Chickmagalore	71	V	4 90	44 83
409	Dakshina Kannada	72	V	7 14	39 99
410	Hassan	73	V	17 11	62 78
411	Kodagu	74	V	2 40	24 78
412	Mandya	75	V	7 04	52 04
413	Belgaum	76	V	27 52	78 43
414	Bijapur	77	V	17 23	100 02
415	Dharwar	78	V	3 76	29 59
416	Uttara Kannada	79	V	9 80	52 02
417	Gulbarga	80	V	38 06	110 51
418	Bellary	81	V	15 36	50 96
419	Bidar	82	V	13 63	47 28
420	Raichur	83	V	13 02	31 96

451	Davanagere	84	V	6 94	45 04
456	Chamarajanagar	85	V	4 84	21 63
457	Udupı	86	V	7 56	26 71
461	Bagalkot	87	V	12 20	46 06
462	Gadag	88	V	5 51	22 81
463	Haveri	89	V	10 38	36 92
466	Koppal	90	V	13 47	26 24
196	Assıstance to Zılla Panchayats				
6	Zılla Panchayats - CSS\CPS				
01	Block Grants 2210-80-196-6-01				
419	Bıdar	91	V	5 75	0 00
197	Assıstance to Taluk Panchayats				

1	Taluk Panchayats				
01	Block Grants 2210-80-197-1-01				
401	Bangalore (Urban)	92	V	0 00	1 19
402	Bangalore (Rural)	93	V	0 94	0 42
403	Chitradurga	94	V	0 09	0 94
404	Kolar	95	V	0 38	3 72
405	Shimoga	96	V	0 73	1 28
406	Tumkur	97	V	0 29	2 68
407	Mysore	98	V	1 37	7 82
408	Chickmagalore	99	V	0 20	2 03
409	Dakshina Kannada	100	V	0 07	0 93
410	Hassan	101	V	0 05	1 10

411	Kodagu	102	V	0 07	0 44
412	Mandya	103	V	1 52	3 10
413	Belgaum	104	V	0 00	1 59
414	Bijapur	105	V	0 04	40 65
415	Dharwar	106	V	0 15	0 05
416	Uttara Kannada	107	V	0 08	6 98
417	Gulbarg	108	V	0 00	2 15
418	Bellary	109	V	4 35	3 49
419	Bidar	110	V	0 25	2 36
451	Davanagere	111	V	0 00	0 04
456	Chamarajanagar	112	V	0 69	2 12
457	Udupi	113	V	0 09	0 70
461	Bagalkot	114	V	0 00	0 88

462	Gadag	115	V	0 16	0 59
463	Haveri	116	V	0 14	1 49
466	Koppal	117	V	0 00	0 79
197	Assistance to Taluk Panchayats				
6	Taluk Panchayats - CSS/CPS				
01	Block Grants 2210-80-197-6-01				
407	Mysore	118	V	0 21	0 00
2211	**Family Welfare**				
001	Direction and Administration				
01	State Family Welfare Bureau 2211-00-001-0-01				
004	Interim Relief	119	V	7 42	0 00

003	Training				
01	Regional Health and Family Welfare Training Centres 2211-00-003-0-01				
004	Interim Relief	120	V	2 25	0 00
003	Training				
02	Training of Auxiliary Nurses, Midwives, Dadis and Lady Health Visitors 2211-00-003-0-02				
004	Interim Relief	121	V	18 39	0 00
003	Training				
04	CSS for Training of Multipurpose Workers (MPW Male) 2211-00-003-0-04				

004	Interim Relief	122	V	2 65	0 00
102	Urban Family Welfare Services				
01	Urban Family Welfare Centres run by State Government 2211-00-102-0-01				
004	Interim Relief	123	V	13 18	0 00
104	Transport				
2	State Health Transport Organisation				
01	State Health Transport Organisation 2211-00-104-2-01				
004	Interim Relief	124	V	6 17	0 00
108	Selected Area Programme Including IPP				
01	India Population Project - Population				

	Centre 2211-00-108-0-01				
004	Interim Relief	125	V	0 00	6 44
108	Selected Area Programme Including IPP				
02	India Population Project III 2211-00-108-0-02				
004	Interim Relief	126	V	1 39	3 29
108	Selected Area Programme Including IPP				
07	State Institute of HFW and DTCs 2211-00-108-0-07				
004	Interim Relief	127	V	12 92	0 00
196	Assistance to Zilla Panchayats				
1	Zilla Panchayats				

01	Block Grants 2211-00-196-1-01				
401	Bangalore (Urban)	128	V	6 81	0 00
402	Bangalore (Rural)	129	V	0 00	0 97
403	Chitradurga	130	V	0·20	8 10
404	Kolar	131	V	0 28	11 73
405	Shimoga	132	V	1 98	1 22
406	Tumkur	133	V	0 63	1 53
407	Mysore	134	V	1 87	0 00
408	Chickmagalore	135	V	0 10	0 00
409	Dakshina Kannada	136	V	0 27	0 00
410	Hassan	137	V	0 26	0 00
412	Mandya	138	V	0 40	0 00

413	Belgaum	139	V	1 86	0 00
414	Bijapur	140	V	0 75	0 00
415	Dharwar	141	V	2 43	0 00
416	Uttara Kannada	142	V	0 05	0 00
417	Gulbarga	143	V	1 60	0 00
418	Bellary	144	V	0 83	0 00
420	Raichur	145	V	1 27	0 00
451	Davanagere	146	V	0 80	4 23
456	Chamarajanagar	147	V	0 09	0 00
462	Gadag	148	V	0 12	0 00
466	Koppal	149	V	0 12	0 00
196	Assistance to Zilla Panchayats				
6	Zilla Panchayats - CSS\CPS				

02	District Family Welfare Bureau 2211-00-196-6-02				
401	Bangalore (Urban)	150	V	1 55	0 00
402	Bangalore (Rural)	151	V	1 95	0 00
403	Chitradurga	152	V	1 91	0 00
404	Kolar	153	V	2 55	0 00
405	Shimoga	154	V	2 08	0 00
406	Tumkur	155	V	2 44	0 00
407	Mysore	156	V	2 11	0 00
408	Chickmagalore	157	V	1 82	0 00
409	Dakshina Kannada	158	V	1 18	0 00
410	Hassan	159	V	1 83	0 00
411	Kodagu	160	V	1 42	0 00

412	Mandya	161	V	1 86	0 00
413	Belgaum	162	V	2 31	0 00
414	Bıjapur	163	V	1 77	0 00
415	Dharwar	164	V	2 14	0 00
416	Uttara Kannada	165	V	1 45	0 00
417	Gulbarga	166	V	2 77	0 00
418	Bellary	167	V	1 50	0 00
419	Bıdar	168	V	1 45	0 00
420	Raıchur	169	V	1 64	0 00
451	Davanagere	170	V	1 27	0 00
456	Chamarajanagar	171	V	1 12	0 00
457	Udupı	172	V	0 94	0 00
461	Bagalkot	173	V	1 69	0 00

462	Gadag	174	V	1 15	0 00
463	Haveri	175	V	1 53	0 00
466	Koppal	176	V	1 44	0 00
196	Assistance to Zilla Panchayats				
6	Zilla Panchayats - CSS/CPS				
05	Rural Family Health Centres in PHCs 2211-00-196-6-05				
401	Bangalore (Urban)	177	V	5 55	0 00
402	Bangalore (Rural)	178	V	6 76	0 00
403	Chitradurga	179	V	4 84	0 00
404	Kolar	180	V	7 73	0 00
405	Shimoga	181	V	5 90	0 00
406	Tumkur	182	`V	7 99	0 00

407	Mysore	183	V	5 03	0 00
408	Chickmagalore	184	V	4 92	0 00
409	Dakshina Kannada	185	V	6 68	0 00
410	Hassan	186	V	7 19	0 00
411	Kodagu	187	V	1 89	0 00
412	Mandya	188	V	6 07	0 00
413	Belgaum	189	V	18 89	0 00
414	Bijapur	190	V	8 87	0 00
415	Dharwar	191	V	6 07	0 00
416	Uttara Kannada	192	V	5 61	0 00
417	Gulbarga	193	V	10 93	0 00
418	Bellary	194	V	7 69	0 00
419	Bidar	195	V	5 43	0 00

420	Raichur	196	V	5 42	0 00
451	Davanagere	197	V	4 95	0 00
456	Chamarajanagar	198	V	2 96	0 00
457	Udupi	199	V	4 20	0 00
461	Bagalkot	200	V	7 63	0 00
462	Gadag	201	V	3 96	0 00
463	Haveri	202	V	6 73	0 00
466	Koppal	203	V	4 98	0 00
196	Assistance to Zilla Panchayats				
6	Zilla Panchayats - CSS/CPS				
06	Rural Sub-Centres under Family Welfare				
	2211-00-196-6-06				

401	Bangalore (Urban)	204	V	11 07	0 00
402	Bangalore (Rural)	205	V	18 53	0 00
403	Chitradurga	206	V	163 52	0 00
404	Kolar	207	V	6 77	0 00
405	Shimoga	208	V	20 54	0 00
406	Tumkur	209	V	196 96	0 00
407	Mysore	210	V	28 93	0 00
408	Chickmagalore	211	V	18 91	0 00
409	Dakshina Kannada	212	V	27 09	0 00
410	Hassan	213	V	22 86	0 00
411	Kodagu	214	V	11 53	0 00
412	Mandya	215	V	20 61	0 00
413	Belgaum	216	V	30 11	0 00

414	Bıjapur	217	V	15 84	0 00
415	Dharwar	218	V	10 43	0 00
416	Uttara Kannada	219	V	21 63	0 00
417	Gulbarga	220	V	14 12	0 00
418	Bellary	221	V	7 27	0 00
419	Bıdar	222	V	8 52	0 00
420	Raıchur	223	V	11 78	0 00
451	Davanagere	224	V	12 92	0 00
456	Chamarajanagar	225	V	12 59	0 00
457	Udupı	226	V	23 99	0 00
461	Bagalkot	227	V	11 01	0 00
462	Gadag	228	V	11 08	0 00
463	Haverı	229	V	16 62	0 00

466	Koppal	230	V	8 71	0 00
196	Assistance to Zilla Panchayats				
6	Zilla Panchayats - CSS/CPS				
07	Urban Family Welfare Centres 2211-00-196-6-07				
402	Bangalore (Rural)	231	V	0 14	0 00
404	Kolar	232	V	0 13	0 00
405	Shimoga	233	V	1 29	0 00
414	Bijapur	234	V	0 12	0 00
416	Uttara Kannada	235	V	0 27	0 00
417	Gulbarga	236	V	0 45	0 00
418	Bellary	237	V	0 64	0 00
461	Bagalkot	238	V	0 06	0 00
462	Gadag	239	V	0 43	0 00

463	Haveri	240	V	0 33	0 00
196	Assistance to Zilla Panchayats				
6	Zilla Panchayats - CSS/CPS				
15	District Level Post-Partum Programmes 2211-00-196-6-15				
409	Dakshina Kannada	241	V	0 48	0 00
4210	**Capital Outlay on Medical & Public Health**				
03	Medical Education, Training & Research				
105	Allopathy				
1	Buildings				
02	New Medical Colleges 4210-03-105-1-02				
386	Construction	242	V	3000 00	0 00
		Total		**5802.17**	**3069.90**

DEMAND NO 22

Health & Family Welfare

Item No. 1

Please See The Annexure

Item No. 2

Please See The Annexure

Item No 3

Please See The Annexure

Item No. 4

Please See The Annexure

Item No. 5-6

An additionality of Rs 70 00 lakh has been sanctioned for maintenance of solar equipment and cleaning of District Hospitals and the same is included in the demand

Item No 7

An additionality of Rs 150 00 lakh has been sanctioned for Rajiv Gandhi Super Speciality Hospital, Raichur for meeting medical expenses of BPL Patients and the same is included in the demand

Item No. 8

Please See The Annexure

Item No. 9

Please See The Annexure

Item No. 10

Please See The Annexure

Item No 11

Please See The Annexure

Item No 12

Please See The Annexure

Item No. 13

Please See The Annexure

Item No. 14-15

An additionality of Rs 30 00 lakh has been sanctioned for solar equipment and cleaning of Taluk Level Hospitals and the same is included in the demand

Item No. 16

Please See The Annexure

Item No 17

An additionality of Rs 50 00 lakh has been sanctioned for the maintenance of the Rural Medical Services Society, Hulikoti and the same is included in the demand

Item No. 18

Please See The Annexure

Item No. 19

Please See The Annexure

Item No. 20

Please See The Annexure

Item No. 21

Please See The Annexure

Item No. 22

Please See The Annexure

Item No. 23

Please See The Annexure

Item No. 24

An additionality of Rs 100 00 lakh has been sanctioned under Plan and Rs 400 00 lakhs under Non-Plan to VIMS, Bellary for development of infrastructure, purchase of drugs & chemicals and payment of revised stipend to the students and the same is included in the demand

Item No. 25

An additionality of Rs 500 00 lakh has been sanctioned to purchase machinery and equipment for Kidwai Memorial Institute of Oncology and the same is included in the demand

Item No. 26

An additionality of Rs 250 00 lakh has been sanctioned for purchase of essential and life saving equipment required for starting of 4th operation theatre of Sri Jayadeva Institute of Cordiology, Bangalore and the same is included in the demand

Item No. 27

Please See The Annexure

Item No. 28

Please See The Annexure

Item No. 29

An additionality of Rs 50 00 lakh has been sanctioned to purchase machinery and equipment and for computerization of the Indira Gandhi Institute of Child Health and the same is included in the demand

Item No 30-31

An additionaliy of Rs 48 00 lakhs has been sanctioned for salary expenses of staff of Hassan and Holenarasipura Nursing Colleges and the same is included in the demand

Item No. 32

Please See The Annexure

Item No. 33-44

An additionaliy of Rs 157 50 lakhs has been sanctioned for Dearness Allowance, Other Allowances and Other Expenditure of staff of Nursing Colleges in Hassan and Holenarasipura and the same is included in the demand

Item No. 45

Please See The Annexure

Item No. 46

Please See The Annexure

Item No. 47

Please See The Annexure

Item No. 48

Please See The Annexure

Item No. 49

Please See The Annexure

Item No. 50

Please See The Annexure

Item No. 51

Please See The Annexure

Item No 52

Please See The Annexure

Item No. 53

Please See The Annexure

Item No. 54

Please See The Annexure

Item No. 55

Please See The Annexure

Item No 56

Please See The Annexure

Item No. 57

Please See The Annexure

Item No 58

Please See The Annexure

Item No. 59

Please See The Annexure

Item No. 60

Please See The Annexure

Item No. 61

Please See The Annexure

Item No. 62

Please See The Annexure

Item No. 63

Please See The Annexure

Item No. 64-76

Please See The Annexure

Item No. 77

An amount of Rs 17 23 lakhs under Plan, Rs 40 02 lakhs under Non-Plan towards Interim Relief and an additionality of Rs 60 00 lakhs is santctioned for the payment of salary of newly appointed staff of HFW Department of Bijapur District and the same is included in the demand

Item No. 78-90

Please See The Annexure

Item No 91

No provision was made for supply of medicine in rural areas Hence, an additionality of Rs 5 75 lakh has been sanctioned to Bidar Zilla Panchayat and the same is included in the demand Since entire grants have been released by Government of India, there is no cash outgo

Item No. 92-104

Please See The Annexure

Item No. 105

An amount of Rs 0 04 lakhs under Plan, Rs 0 65 lakhs under Non-Plan towards Interim Relief and an additionality of Rs 40 00 lakhs is santctioned for the payment of electricity bills and non-salary expenditure of HFW Department of Bijapur District and the same is included in the demand

Item No. 106-118

Please See The Annexure

Item No. 119

Please See The Annexure

Item No. 120

Please See The Annexure

Item No. 121

Please See The Annexure

Item No 122

Please See The Annexure

Item No. 123

Please See The Annexure

Item No 124

Please See The Annexure

Item No 125

Please See The Annexure

Item No. 126

Please See The Annexure

Item No 127-203

Please See The Annexure

Item No 204-205

Please See The Annexure

Item No 206

An amount of Rs 12 94 lakhs under Plan towards Interim Relief and an additionality of Rs 150 58 lakhs has been sanctioned for the payment of salary and allowances of Sr /Jr ANMs of Chitradurga Zilla Panchayats and the same is included in the demand Since Government of India reimburses the entire expenditure, there is no cash outgo

Item No 207-208

Please See The Annexure

Item No. 209

An amount of Rs 30 37 lakhs under Plan is sanctioned towards Interim Relief and an additonality of Rs 166 59 lakh has been sanctioned for the payment of salary and allowances of Sr /Jr ANMs of Tumkur Zilla Panchayats and the same is included in the demand Since Government of India reimburses the entire expenditure, there is no cash outgo

Item No 210-241

Please See The Annexure

Item No. 242

An additionality of Rs 1000 00 lakhs has been sanctioned for completion of 1st phase buildings of Mandya, Bidar, Raichur and Belgaum Institutes of Medical Sciences and Rs 500 00 lakhs each to Mandya, Belgaum, Bidar, & Raichur Institutes of Medical Sciences for the 2 nd Phase Civil works and the same is included in the demand

DEMAND NO. 23

Labour

(Rs. In Lakhs)

		Charged	Voted	Total
Original Grant	**Revenue**	**0 00**	**14409 93**	**14409.93**
	Capital	**0.00**	**600 00**	**600.00**
Supplementary Grant - I	Revenue	0 00	242 80	242 80
	Capital	0 00	0 00	0 00
Supplementary Grant - II	Revenue	0 00	915 75	915 75
	Capital	0 00	400 00	400 00
Total Grants for 2006-2007	Revenue	0 00	15568 48	15568 48
	Capital	0 00	1000 00	1000 00

Head of Account/Nomenclature	Item No	Amount Required Plan	Non-Plan

2210	**Medical and Public Health**				
01	Urban Health Services-Allpathy				
102	Employees State Insurance Scheme				
01	Administrative Unit				
	2210-01-102-0-01				
004	Interim Relief	1	V	21 06	120 70
059	Other Expenditure	2	V	0 01	0 00
02	Urban Health Services-Other Systems of Madicine				
101	Ayurveda				
2	Hospitals and Dispensaries				
03	Employees State Insurance-Ayurvedic Dispensaries				
	2210-02-101-2-03				
004	Interim Relief	3	V	0 00	0 18

2230	**Labour and Employment Training**				
01	Labour				
001	Direction and Administration				
01	Commissioner of Labour				
	2230-01-001-0-01				
004	Interim Relief	4	V	0 00	5 61
041	Travel Expenses	5	V	0 00	0 55
051	General Expenses	6	V	0 00	3 12
071	Building Expenses	7	V	0 00	1 56
01	Enforcement of Labour Laws				
	2230-01-101-0-01				
004	Interim Relief	8	V	2 85	40 73
041	Travel Expenses	9	V	0 00	3 04
051	General Expenses	10	V	0 00	4 26
071	Building Expenses	11	V	0 00	3 80
101	Industrial Relations				
02	Court of Arbitration and Arbitration Tribunals				

	2230-01-101-0-02				
051	General Expenses	12	V	0 00	16 41
102	Working Condition and Safety				
01	Inspector of Factories				
	2230-01-102-0-01				
004	Interim Relief	13	V	1 29	11 10
103	General Labour Welfare				
6	Child Labour				
01	Child Labour Rehabilitation				
	2230-01-103-6-01				
104	Contributions	14	V	240 00	0 00
02	Employment Service				
001	Direction and Administration				
01	Director of Employment and Training				
	2230-02-001-0-01				

004	Interim Relief	15	V	0 00	10 53
101	Employment Exchanges				
01	General Employment Exchanges				
	2230-02-101-0-01				
004	Interim Relief	16	V	0 29	23 71
03	Training				
101	Industrial Training Institutes				
01	Indusrial TrainingaInstitutes/Centeres				
	2230-03-101-0-01				
004	Interim Relief	17	V	32 43	109 47
101	Grants-In-Aid	18	V	249 42	0 00
196	Assistance to Zilla Panchayats				
1	Zilla Panchayats				
01	Block Grants				

	2230-03-196-1-01				
403	Chitradurga	19	V	1 01	0 00
404	Kolar	20	V	0 00	1 38
406	Tumkur	21	V	0 00	0.96
411	Kodagu	22	V	0 00	0 60
412	Mandya	23	V	0 76	0 00
413	Belgaum	24	V	0 70	0 09
414	Bijapur	25	V	1 15	0 70
416	Uttara Kannada	26	V	0 25	0.22
418	Bellary	27	V	0 30	0 12
457	Udupi	28	V	0 38	0 00
462	Gadag	29	V	0 55	0 00
463	Haveri	30	V	0 87	0 54
466	Koppal	31	V	2 47	0 58
4250	**Capital Outlay on Other Social Services**				
203	Employment				

01	Constructions of ITIs				
	4250-00-203-0-01				
386	Constructions	32	V	400 00	0 00
		Total		**955.79**	**359.96**

DEMAND NO.23
Labour

Item No. 1

Please See The Annexure

Item No. 2

As The cost of Stationery, maintenance of office and other expenditure has increased, an amount of Rs 0 01 lakhs is provided under Supplementary Estimates-II

Item No. 3

Please See The Annexure

Item No. 4

Please See The Annexure

Item No. 5-7

The Labour Commissioner could not clear all the travel expenses, general expenditure and building expenditure bills with the amount provided in the budget due to the increase in the level of expenditure and as such additionality to an extent of Rs 5 23 lakhs was provided under travel, general and building expenses and hence included in the Demand

Item No. 8

Please See The Annexure

Item No. 9-12

The Labour Commissioner could not clear all the travel expenses, general expenditure and building expenditure bills with the amount provided in the budget due to the increase in the level of expenditure and as such additionality to an extent of Rs 11 10 lakhs was provided under travel, general and building expenses and hence included in the Demand

Item No 13

Please See The Annexure

Item No. 14

To implement Cabinet approved Five Year Action plan for eradication of Child Labour & Child Rehabilitation, an additionality of Rs 240 00 lakhs is provided under Supplementary Estimates II instalment

Item No. 15

Please See The Annexure

Item No. 16

Please See The Annexure

Item No 17

Please See The Annexure

Item No. 18

A decision is taken to enhance the Grant-in-Aid from 75% to 85% in the month of December 2006 The provision made

early was estimated based on the Grant-in-Aid of 75% The additional requirement of funds consequent to revisionof Grant-in-Aid from 75% to 85% amount to Rs 249 42 lakhs It is proposed to be provided under Supplementary Estimates II and hence included in the Demand

DEMAND NO. 24

Energy

(Rs. In Lakhs)

		Charged	Voted	Total
Original Grant	**Revenue**	**0.00**	**244110.49**	**244110.49**
	Capital	**0.00**	**1652.00**	**1652.00**
Supplementary Grant - I	Revenue	70 00	200 00	270 00
	Capital	0 00	0 00	0 00
Supplementary Grant - II	Revenue	0 00	1094 32	1094 32
	Capital	0 00	43500 00	43500 00
Total Grants for 2006-2007	Revenue	70 00	245404 81	245474 81
	Capital	0 00	45152 00	45152 00

Head of Account/Nomenclature	Item No	Amount Required Plan	Non-Plan

2045	**Other Taxes & Duties on Commodities and Services**				
103	Collection Charges-Electricity Duty				
01	Electrical Inspectorate 2045-00-103-0-01				
004	Interim Relief	1	V	0 00	15 57
2801	**Power**				
80	General				
101	Assistance to Electricity Boards				
1	Karnataka Electricity Board				
07	Karnataka Electricity Regulatory Commission 2801-80-101-1-07				
101	Grant-In-Aid	2	V	0 00	100 00

800	Other Expenditure				
1	Alternative Source of Energy				
02	Cogeneration				
	2801-80-800-1-02				
106	Subsidies	3	V	128 75	0 00
800	Other Expendture				
2	Accelerated Power Development Progrmme				
01	Karnataka Power Transmission Corporation Ltd(KPTCL)				
	2801-80-800-2-01				
101	Grants-In-Aid	4	V	850 00	0 00
4801	**Capital Outlay on Power Project**				
01	Hydel Generation				
190	Investments in Public Sector and Other Undertakings				

01	Karnataka Power Corporation				
	4801-01-190-0-01				
211	Investments	5	V	30000 00	0 00
800	Other Expenditure				
2	REC & PFC Loans Taken Over by GOK				
	4801-01-800-2-00				
240	Debt Servicing	6	V	0 00	13500 00
		Total		**30978.75**	**13615.57**

DEMAND NO.24
Energy

Item No 1

Please See The Annexure

Item No. 2

An additionality of Rs 100 00 lakhs towards administrative expences of karnataka Electricity Regulatory Commission is sanctioned since no provision was made in the budget Hence include in the Demand

Item No. 3

An additionality of Rs 128 75 lakhs towards finalization of payment of cogeneration subsidy to M/s Bannari Amman Sugar Mills & M/s Doodhganga SSK Hence the same is included in the demend

Item No 4

A sum of Rs 16 52 crores has been provided under the Head of account 2801-80-800-2-01-101 for Accelerated Power Development & Reforms Programme of KPTCL for the year 2006-07 In GO dt 21-11-2006 Rs 12 50 crores has been released There is a balence of Rs 4 02 crores under this head Another Rs 12 52 crores has has been recieved from Govt of India for Accelerated Power Development & Reforms

Progrmme This has credited to Govt of Karnataka treasury on 29-3-06 So an additionality of Rs 850 lakhs has been given and hence included in the demand

Item No. 5

As a part of Power Sector Restructuring process,it has been found essential to provide a Capital Investment support to KPCL Hence an amount of Rs 300 crores is provided in this Demand

Item No. 6

During 2006-07 is made for PFC / REC debt servicing from new head of account a provision of Rs 13500 lakhs Hence included in the demand

DEMAND NO. 25

Kannada & Culture

(Rs. In Lakhs)

		Charged	Voted	Total
Original Grant	**Revenue**	**0.00**	**11542.36**	**11542.36**
	Capital	**0.00**	**214.00**	**214.00**
Supplementary Grant - I	Revenue	0 00	0 00	0 00
	Capital	0 00	0 00	0 00
Supplementary Grant - II	Revenue	0 00	299 60	299 60
	Capital	0 00	0 00	0 00
Total Grants for 2006-2007	Revenue	00 00	11841 96	11841 96
	Capital	0 00	241 00	241 00

Head of Account/Nomenclature	Item No	Amount Required Plan	Non-Plan

2205	**Art & Culture**				
001	Direction and Administration				
01	Directorate of Kannada & Culture 2205-00-001-0-01				
004	Interim Relief	1	V	0 82	11 39
101	Fine Arts Education				
02	Chamarajendra Academy of Visual Arts, Mysore 2205-00-101-0-02				
004	Interim Relief	2	V	3 56	0 00
102	Promotion of Arts & Culture				
1	Associations & Academies				
01	Publication of Popular Literature & open Air Theatres 2205-00-102-1-01				
100	Financial Assistance/Relief	3	V	0 00	18 50

101	Grants-In-Aid	4	V	20 00	100 00
1	Associations & Academies				
46	Book Authority				
	2205-00-102-1-46				
004	Interim Relief	5	V	0 50	0 00
102	Promotion of Arts & Culture				
4	Other Schemes				
01	National and State Festivals, Academies, AKKA & Kanaka Trust				
	2205-00-102-4-01				
100	Financial Assistance/Relief	6	V	25 00	0 00
101	Grants-In-Aid	7	V	15 00	0 00
102	Promotion of Arts & Culture				
4	Other Schemes				

13	Assistance to State Academies				
	2205-00-102-4-13				
101	Grants-In-Aid	8	V	21 00	0 00
103	Department of Archaeology				
01	Director of Archaeology & Museums				
	2205-00-103-0-01				
004	Interim Relief	9	V	0 13	5 00
103	Department of Archeaology				
21	Heritage Commissioner				
	2205-00-103-0-21				
004	Interim Relief	10	V	0 39	0 00
104	Archives				
01	State Archives Unit				
	2205-00-104-0-01				

004	Interim Relief	11	V	0 00	6 70
051	General Expenses	12	V	0 00	15 00
107	Museums				
01	Government Museums				
	2205-00-107-0-01				
004	Interim Relief	13	V	0 00	3 59
107	Museums				
02	Enforcement of Antiquities and Art Treasures Act 1972				
	2205-00-107-0-02				
004	Interim Relief	14	V	0 00	0 10
800	Other Expenditure				
01	Ravindra Kalakshetra				
	2205-00-800-0-01				

004	Interim Relief	15	V	0 00	0 85
2250	**Other Social Services**				
800	Other Expenditure				
2	Other Items				
03	Expenditure on Account of Rajyotsava Day Celebrations				
	2250-00-800-2-03				
059	Other Expenditure	16	V	0 00	50 00
3454	**Census Surveys & Statistics**				
02	Surveys and Statistics				
110	Gazetteer and Statistical Memoirs				
01	Revision of District Gazetteers				
	3454-02-110-0-01				
004	Interim Relief	17	V	0 00	2 07
		Total		**86 40**	**213.20**

DEMAND NO 25
Kannada & Culture

Item No 1

Please See The Annexure

Item No. 2

Please See The Annexure

Item No 3-4

An additionality of Rs 18 50 lakh for construction of Purandhara Bhavana at Indira Nagar Sangeetha Sabha, Rs 100 00 lakh for celebration of 73rdKannada Sahitya Sammelana, Rs 20 00 lakh for Celebration of Bahuroopi Rashtriya Natakotsava at Rangayana in December 2006 have been Sanctioned and the same is included in the demand

Item No. 5

Please See The Annexure

Item No 6-7

An additionality of Rs 20 00 lakh has been sanctioned for celebration of Kittur Utsava-2006 and Rs 5 00 lakh for Celebration of Kanaka Jayanthi by Bharat Samskriti Pratisthan, Banglore and Rs 15 00 lakh for celebration of Dharawada Utsava-2006 and same is included in the demand

Item No. 8

An addutionality of Rs 5 00 lakh has been sanctined for celebration of Rangamallige Rangotsava by Karnataka Nataka Academy and Rs 16 00 lakh for celebration of Drama Programmes under the co-sponsorship of Sri Shivakumar Kala Sangha, Sanehalli Hosadurga and Karnataka Nataka Academy and the same is included in the demand

Item No. 9

Please See The Annexure

Item No. 10

Please See The Annexure

Item No. 11

Please See The Annexure

Item No. 12

An additionality of Rs 15 00 lakh has been sanctioned for conservation of palm leaf and publication of palm leaf liturature and the same is included in the demand

Item No. 13

Please See The Annexure

Item No. 14

Please See The Annexure

Item No 15

Please See The Annexure

Item No. 16

An additionality of Rs 50 00 lakh has been sanctioned for celebration of Mysore Dasara-2006 and the same is included in the demand

Item No. 17

Please See The Annexure

DEMAND NO. 26

Planning, Statistics, Science & Technology

(Rs. In Lakhs)

		Charged	Voted	Total
Original Grant	**Revenue**	**0.00**	**36570.00**	**36570.00**
	Capital	**0 00**	**0.00**	**0.00**
Supplementary Grant - I	Revenue	0 00	15000 00	15000 00
	Capital	0 00	0 00	0 00
Supplementary Grant - II	Revenue	12 96	674 81	687 77
	Capital	0 00	0 00	0 00
Total Grants for 2006-2007	Revenue	12 96	52244 81	52257 77
	Capital	0 00	0 00	0 00

Head of Account/Nomenclature	Item No	Amount Required Plan	Non-Plan

2515	**Other Rural Development Programmes**				
800	Other Eependiture				
02	Border Areas Development Board				
	2515-00-800-0-02				
101	Grants-In-Aid	1	C	0 00	12 96
2575	**Other Special Area Program**				
60	Others				
265	Special Area Programme				
02	Legislators Constituency Development Fund				
	2575-60-265-0-02				
059	Other Expenditure	2	V	0 00	466 90
3451	**Secretariat Economic Service**				
101	Planning Commission-Planning Board				

1	Scheme of State Planning Board & Dist Planning Committees				
01	Establishment Charges				
	3451-00-101-1-01				
004	Interim Relief	3	V	0 00	10 03
101	Planning Commission-Planning Board				
4	Planning Board				
	3451-00-101-4-00				
003	Pay-Staff	4	V	0 00	4 22
004	Interim Relief	5	V	0 00	0 15
041	Travel Expenses	6	V	0 00	4 00
195	Transport Expenses	7	V	0 00	9 00
196	Assistance to Zilla Panchayats				
1	Zilla Panchayats				
01	Block Grants				

	3451-00-196-1-01				
401	Banglore (Urban)	8	V	0 00	0 63
402	Banglore (Rural)	9	V	0 00	0 67
403	Chitradurga	10	V	0 00	0 92
404	Kolar	11	V	0 00	0 08
405	Shimoga	12	V	0 00	4 97
406	Tumkur	13	V	0 00	0 98
407	Mysore	14	V	0 00	0 93
408	Chickmagalore	15	V	0 00	0 93
409	Dakshina Kannada	16	V	0 00	0 63
410	Hassan	17	V	0 00	0 79
411	Kodagu	18	V	0 00	0 41
412	Mandya	19	V	0 00	0 77
413	Belgaum	20	V	0 00	0 84
414	Bijapur	21	V	0 00	0 87
415	Dharwar	22	V	0 00	0 96
416	Uttara Kannada	23	V	0 00	0 57

417	Gulbarga	24	V	0 00	0 61
418	Bellary	25	V	0 00	0 80
419	Bidar	26	V	0 00	1 03
420	Raichur	27	V	0 00	0 75
451	Davanagere	28	V	0 00	17 38
456	Chamarajanagara	29	V	0 00	0 58
457	Udupi	30	V	0 00	0 67
461	Bagalkot	31	V	0 00	0 59
462	Gadag	32	V	0 00	0 73
463	Haveri	33	V	0 00	0 51
466	Koppal	34	V	0 00	0 47
3454	**Censes Surveys & Statistics**				
02	Surveys and Statistics				
203	Computer Services				
01	Karnataka Government Computer Centre				
	3454-02-203-0-01				

004	Interim Relief	35	V	0 00	5 40
204	Central Statistical Organisation				
01	Directorate of Economics & Statistics				
	3454-02-204-0-01				
004	Interim Relief	36	V	0 00	42 45
204	Central Statistical Organisation				
03	Central Sector Scheme of Agricultural Census				
	3454-02-204-0-03				
004	Interim Relief	37	V	0 75	0 00
204	Central Statistical Organisation				
04	Centrally Sponsored Scheme for Timely Reporting of Estimates of Area and Production of Cropes				
	3454-02-204-0-04				
004	Interim Relief	38	V	7 50	0 00
204	Central Statistical Organisation				
04	Cenrally Sponsored Scheme for Improvement of Crop Statistics				

	3454-02-204-0-05				
004	Interim Relief	39	V	0 81	0 00
204	Central Statistical Organisation				
08	Central Sector Scheme for Crop Estimation Survey on Fruits Vegetables and Minor Crops				
	3454-02-204-0-08				
004	Interim Relief	40	V	4 89	0 00
204	Central Statistical Organisation				
15	Fifth Economic Census				
	3454-02-204-0-15				
004	Interim Relief	41	V	0 64	0 00
800	Other Expenditure				
01	Crop Cutting & NSS Urban Service				
	3454-02-800-0-01				
059	Other Expenditure	42	V	0 00	78 00
		Total		**14 59**	**673 18**

DEMAND NO.26
Planning, Statistics,Science & Technology

Item No. 1

An amount of Rs 12 96 lakh was released in the year 2005-06 for the purpose of Border Area Development programme pertaining to Tumkur District However this was not credited to the P D Account of Deputy Commissioner, Tumkur Hence this could not be utilized There for, an additionality of Rs 12 96 lakh is sought and the same is sanctioned Hence, included in the demand

Item No. 2

An amount of Rs 466 90 lakh was released in the year 2005-06 for the purpose of MLAs' Area Development Scheme pertaining to Tumkur District However this was not credited to the P D Account of Deputy Commissioner, Tumkur Hence this could not be utilized There for, an additionality of Rs 466 90 lakh is sought and the same is sanctioned Hence, included in the demand

Item No. 3

Please See The Annexure

Item No. 4

For meeting the salary expenses of the personal establishment of the Deputy Chairman, State Planning Board, an additionality

of Rs 4 22 lakhs has been sanctioned and hence included in the demand

Item No. 5

Please See The Annexure

Item No. 6

As savings are not available to meet the expenditure towards tour expenses of Deputy Chairman, State Planning Board, an additionality of Rs 4 00 lakhs has been sanctioned and hence included in the demand

Item No. 7

Dr A Ravindra was appointed as Deputy Chairman, State Planning Board, in Government Order dated 24 07 2006 In order to meet the expenditure towards purchase of new vehicle for the Deputy Chairman, an additionality of Rs 9 00 lakh is sought for and the same is sanctioned Hence included in the demand

Item No. 8-11

Please See The Annexure

Item No. 12-27

In order to meet the salary amount due to filling up of vacant posts, an additionality of Rs 4 00 lakhs towards salary of Shimoga, Zilla Panchayat is included in the demand Provision for Interim Relief is also made under this head

Item No. 28-34

In order to meet the salary amount due to filling up of vacant posts and for payment of audit fees, an additionality of Rs 16 75 lakhs towards salary and audit fee of Davangere, Zilla Panchayat is included in the demand Provision for Interim Relief is also made under this head

Item No. 35

Please See The Annexure

Item No. 36

Please See The Annexure

Item No. 37

Please See The Annexure

Item No 38

Please See The Annexure

Item No. 39

Please See The Annexure

Item No. 40

Please See The Annexure

Item No. 41

Please See The Annexure

Item No. 42

The Planning and Statistics Department did not have sufficient staff in the department and there were vacant posts in the department Hence the work of computerization of 56th, 57th and 58th round National Sample Survey Data, was given to External Agency Hence to incur the expenditure, an additionality of Rs 78 00 lakh is sought and the same is sanctioned Hence included in the demand

DEMAND NO 27

Law

(Rs In Lakhs)

		Charged	Voted	Total
Original Grant	**Revenue**	**0.00**	**17316.08**	**17316.08**
	Capital			
Supplementary Grant - I	Revenue	0 00	482 00	482 00
	Capital	0 00	0 00	0 00
Supplementary Grant - II	Revenue	0 00	1469 83	1469 83
	Capital	0 00	0 00	0 0
Total Grants for 2006-2007	Revenue	0 00	19267 91	19267 91

Head of Account/Nomenclature	Item No	Amount Required Plan	Non-Plan

2014	**Administration of Justice**				
105	Civil & Session Courts				
01	Establishment Charges				
	2014-00-105-0-01				
004	Interim Relief	1	V	0 00	546 67
051	General Expenses	2	V	0 00	12 00
180	Machinery and Equipment	3	V	260 00	0 00
105	Civil & Session Courts				
03	Secial Courts for Trying CBI Cases				
	2014-00-105-0-03				
004	Interim Relief	4	V	0 00	0 50
105	Civil & Session Courts				
05	Special Courts for Trial of Offences and Attrocities on SC/ST				

	2014-00-105-0-05				
004	Interim Relief	5	V	0 00	2 24
105	Civil & Session Courts				
06	Special Magistrate Court				
	2014-00-105-0-06				
004	Interim Relief	6	V	0 00	0 38
105	Civil & Session Courts				
07	Special Courts Under Narcotic Drugs & Psychotropic Substances Act				
	2014-00-105-0-07				
004	Inerim Relief	7	V	0 00	0 36
106	Small Causes Courts				
01	Establishment Charges				
	2014-00-106-0-01				

004	Interim Relief	8	V	0 00	34 89
108	Criminal Courts				
01	Establishment Charges				
	2014-00-108-0-01				
004	Interim Relief	9	V	0 00	32 71
114	Legal Advisers and Councels				
01	Advocate General				
	2014-00-114-0-01				
004	Interim Relief	10	V	0 00	12 18
02	Department of Prosecutions & Government Litigations				
	2014-00-114-0-02				
004	Interim Relief	11	V	0 00	81 14
101	Grants-In-Aid	12	V	5 00	0 00
116	State Administrative Tribunals				

1	Karnataka Administrative Tribunal				
	2014-00-116-1-00				
004	Interim Relief	13	V	0 00	11 09
117	Family Courts				
	2014-00-117-0-00				
004	Interim Relief	14	V	0 00	8 52
800	Other Expenditure				
1	EFC Grants for Upgradation of Judicial Administration				
	2014-00-800-1-00				
101	Grants-In-Aid	15	V	0 00	372 00
800	Other Expenditure				
4	Training Institute for Judicial Employees				
	2014-00-800-4-00				

004	Interim Relief	16	V	0 00	0 40
800	Other Expenditure				
5	Judiciary-Other Infrastructure				
	2014-00-800-5-00				
101	Grants-In-Aid	17	V	40 00	0 00
800	Other Expenditure				
8	Karnataka Judicial Academy				
	2014-00-800-8-00				
004	Interim Relief	18	V	0 00	1 37
800	Other Expenditure				
9	Karnataka State Bar Council				
	2014-00-800-9-00				
015	Subsidiary Expenses	19	V	25 00	0 00
114	Legal Advisers and Counsels				

01	Advocate General				

101	Grants-In-Aid	20	V	12 00	0 00
2230	**Labour and Employment Training**				
01	Labour				
101	Industrial Relations				
02	Court of Arbitration and Arbitration Tribunals				
	2230-01-101-0-02				
004	Interim Relief	21	V	0 00	11 38
		Total		**342.00**	**1127.83**

DEMAND NO.27
Law

Item No. 1

Please See The Annexure

Item No. 2

The High Court of Karnataka has been organizing conference for the officers of the Sub-ordinate judiciary to update them with the judgments delivered by various Courts in the country Though the last conference was held some time in April 2006, the High Court wanted the next conference to be held during the current year itself to be counted against the next block of two years so as to ensure co-incidence of the conference with the Silver Jubilee Celebration of the High Court Hence a sum of Rs 12 00 lakh is sanctioned to meet the expenditure to organize the conference and as such included in the demand

Item No. 3

The Registrar General of High Court of Karnataka sought the approvel of the Government for purchase and supply of photo -copier machine to all the sub-ordinate Courts and as such sought an additionality to an extent of Rs 260 00 lakh This was also reviewed in the High Level Monitoring Committee in the presence of Chief Justice also Hence a sum of Rs 260 00

lakh has been released on 09 03 2007 and also included in the Demand

Item No. 4

Please See The Annexure

Item No. 5

Please See The Annexure

Item No. 6

Please See The Annexure

Item No 7

Please See The Annexure

Item No. 8

Please See The Annexure

Item No. 9

Please See The Annexure

Item No. 10

Please See The Annexure

Item No. 11

Please See The Annexure

Item No. 12

The Director of Procecution has been repeatedly seeking the orders of the Government to organize the Conference of Pub-

lic Prosecutors and Assistant Public Prosecutors in the State with a view to update them with the recent update in the areas of Prosecution The High Court of Karnataka has been organizing similarly conferences once in two years Since a decision was taken to provide a similar apportunity to PPs and APPs, a sum of Rs 5 00 lakh is sanctioned to meet the expenditure of the conference Hence included in the Demand

Item No. 13

Please See The Annexure

Item No. 14

Please See The Annexure

Item No. 15

The 11th Finance Commission provided funds for upgradation of Judicial Administration and in this direction Fast Track Courts were established to ensure speedy disposal of cases The EFC grants were available only upto 31 3 2006 and the continuence of assistance beyond March 2006 was not clear and as such to ensure continuityof these Courts and to make the salary and establishment charges,t the requirement was met with State Funds based the assurance given by the Union Minister for Law, Justice & Company Affairs As such to make the salary and establishment charges of these Courts, the expenditure is to

provided under SE-II a sum of Rs 120 00 lakh was released on 3 11 2006 and Rs 252 00 lakh on 26 12 2006 Hence included in the Demand

Item No. 16

Please See The Annexure

Item No. 17

The Karnataka Institute for Law & parlimentary Affairs is a new Institution set up to undertake research in the Law & Parlimentary Sector Since the establishment of the Institution was still in the infant stages and the requirement could not be precisely projected to include in the budget, after detailed analysis of the requirement of the Institution a sum of Rs 20 00 lakh on 17 01 2007 and again a sum of Rs 20 00 lakh on 14 02 2007 was released totalling to Rs 40 00 lakh Hence included in the Demand

Item No. 18

Please See The Annexure

Item No. 19

A decision was taken to establish Law University at Dharwad as one of the items of action plan of the Law Department The Special Officer appointed for this purpose submitted his report some time in the month of October/November 2006 To

meet the salary and infrastructure cost of office of the Special Officer, a sum of Rs 2 00 lakh and 23 00 lakh was released on 21 02 2007 and 06 03 2007 respectively from Consolidated fund and the same is required to be recouped to the fund Hence in total Rs 25 Lakhs included in the Demand

Item No 20

Please See The Annexure

DEMAND NO. 28

Parlimentary Affairs & Legislation

(Rs. In Lakhs)

		Charged	Voted	Total
Original Grant	**Revenue**	**130 09**	**5366.63**	**5496.72**
	Capital			
Supplementary Grant - I	Revenue	0 00	189 15	189 15
	Capital	0 00	0 00	0 00
Supplementary Grant - II	Revenue	0 00	189 08	189 08
	Capital	0 00	0 00	0 00
Total Grants for 2006-2007	Revenue	130 09	5744 86	5874 95

Head of Account/Nomenclature	Item No	Amount Required Plan	Non-Plan

2011	**Parliment/State/Union Territory Legislatures**				
02	State Legislatures				
101	Legislative Assembly				
09	PAs to MLAs				
	2011-02-101-0-09				
004	Interim Relief	1	V	0 00	12 01
09	PAs to MLCs				
	2011-02-102-0-09				
004	Interim Relief	2	V	0 00	7 41
103	Legislature Secretariat				
1	Legislative Assembly				
01	Legislative Assembly Secretariat				
	2210-02-103-1-03-01				
004	Interim Relief	3	V	0 00	30 92
051	General Expenses	4	V	0 00	14 32

2	Legislative Council Secretariat				
01	Legislative Council Secretariat				
	2011-02-103-2-01				
004	Interim Relief	5	V	0 00	16 52
104	Legislators' Hostel				
1	Legislative Assembly				
01	L H for MLA's				
	2011-02-104-1-01				
004	Interim Relief	6	V	0 00	11 70
104	Legislators' Hostel				
2	Legislative Council				
01	L H for MLC's				
	2011-02-104-2-01				
004	Interim Relief	7	V	0 00	2 88
051	General Expenses	8	V	0 00	16 50

800	Other Expenditure				
03	Travel Concession to Ex-members of Legislative Assembly				
	2011-02-800-0-03				
059	Other Expenditure	9	V	0 00	50 00
800	Other Expenditure				
04	Travel Concession to Ex-members of Council				
	2011-02-800-0-04				
059	Other Expenditure	10	V	0 00	20 00
2052	**Secretariat-General Services**				
092	Other Offices				
05	Director of Transalations				
	2052-00-092-0-05				
004	Interim Relief	11	V	0 00	6 82
		Total		**0.00**	**189.08**

DEMAND NO.28
Parlimentary Affairs & Legislation

Item No 1

Please See The Annexure

Item No. 2

Please See The Annexure

Item No. 3

Please See The Annexure

Item No. 4

For Publication of Suvarna Karnataka Sanchike an amount of Rs 14 32 Lakhs is sought For this, expenditure towards publication of the Suvarna Karnataka Sanchike, an additionality of Rs 14 32 lakhs is sanctioned and hence included in the demand

Item No 5

Please See The Annexure

Item No. 6

Please See The Annexure

Item No 7

Please See The Annexure

Item No 8

Karnataka Legislative Council had proposed for improvement of Rock Garden in front of the Legislatures Home and also for drawing a water pipeline which is at present feeding Raj Bhawan Garden The additionality sought for improvement of Rock Garden and for drawing water line are Rs 11 50 Lakhs and Rs 5 00 Lakhs respectively and the same is sanctioned Hence, included in the demand

Item No. 9

Since rivision was made for sanction of medical expenses including family of the ex-members of Karnataka Legislative Assembly an additionality of Rs 50 00 Lakhs is sought and the same is sanctioned, hence included in the demand

Item No. 10

Since rivision was made for sanction of medical expenses including family of the ex-members of Karnataka Legislative Assembly an additionality of Rs 20 00 Lakhs is sought and the same is sanctioned, hence included in the demand

Item No. 11

Please See The Annexure

ANNEXURE

SUPPLEMENTARY ESTIMATES 2006-07 (SECOND AND FINAL INSTALMENT) SHOWING THE ADVANCES SANCTIONED FROM CONTINGENCY FUND

(in Rupees)

Sl. No.	Demand No.	Item No.	Head of Account	G.O. No. & Date	Amount sanctioned
1	03		2052-00-092-0-10 (Non-Plan) 8000-00-215-0-00	FD 36 BCF 2006 Dtd 28-11-2006	25,00,000-00
2.	13		3456-00-104-0-01 3456-00-104-0-02 (Non-Plan) 8000-00-289-0-00	FD 38 BCF 2006 Dtd: 23-11-2006	15,00 000-00 94,00,000-00
3.	03		2052-00-092-0 10 (Non-Plan) 8000-00-215-0-00	FD 01 BCF 2007 Dtd:12-01-2007	25,00,000-00
4	02		4405-00-190-0-01-211 (Plan) 8000-00-505-0-00	FD 02 BCF 2007 Dtd 17-02-2007	4,12,29,000-00
5.	27		2014-00-800-9-00 (Plan) 8000-00-204-0-00	FD 03 BCF 2007 Dtd 21-02-2007	2,00,000-00
6.	19		2217-05-191-1-09-059 (Plan) 8000-00-237-0-00	FD 04 BCF 2007 Dtd 02-03-2007	2,00,00,000-00
7.	9		6860-04-101-0-14 394 (Plan) 8000-00-673-0-00	FD 05 BCF 2007 Dtd 02-03-2007	2,40,00,000-00
8.	27		2014-00-800-9-00 (Plan) 8000-00-204-0-00	FD 06 BCF 2007 Dtd:06-03-2007	23,00,000-00
9	02		2405-00-103-0-17-101 (Plan) 8000-00-255-0-00	FD 07 BCF 2007 Dtd:08-03-2007	3,00,00,000-00
10	03		2052 00-092-0-10 (Non-Plan) 8000-00-215-0-00	FD 08 BCF 2007 Dtd-09-03-2007	10 00,000-00
11.	01		2401-00-800 2-23 (Plan) 8000-00-251-0-00	FD 09 BCF 2007 Dtd 17-03-2007	63,86,000-00

C.F. Provision	.....	Rs. 80,00,00,000-00
C.F. Releases	.....	Rs. 14,10,15,000-00
C.F. Balance	.....	Rs: 65,89,85,000-00

* * * * *

NOTE

The V State Pay Commission recommended the grant of Interim Relief with effect from 1st April 2006. The order in this respect was issued on 29th March 2006. A lump sum provision of Rs.550 crores was made in the Major Head '2070-Other Administrative Services' under Demand No. 03- Finance

To depict the correct picture the quantum of Interim Relief is spread over various line items under the respective demands. There is no further outgo of Cash.